

## Fiscal Year 2008 Expenditures by Osteopathic Medical College (in \$millions)<sup>1</sup>

COM	Basic Science Departments	Clinical Science Departments	All Other Instruction, Teaching and Training	Research	Service	Program Support	Scholarships and Fellowships	House Staff	Operation and Maintenance of Plant	Other Functions	Fund Transfer	Total Expenditures and Transfers
<b>All Private COMs</b>	<b>85.8</b>	<b>79.5</b>	<b>43.3</b>	<b>9.9</b>	<b>32.5</b>	<b>284.7</b>	<b>6.3</b>	<b>17.4</b>	<b>41.3</b>	<b>20.0</b>	<b>14.3</b>	<b>635.0</b>
<b>ATSU/KCOM</b>	26.3	1.8	0.2	0.4	0.0	33.4	0.1	0.0	3.5	5.9	4.4	76.0
<b>ATSU/SOMA</b>	0.0	0.0	0.0	0.0	0.0	5.5	0.0	0.0	0.0	0.0	0.0	5.5
<b>AZCOM</b>	2.8	6.2	7.9	0.3	0.4	23.7	0.5	2.2	3.5	0.0	0.0	47.6
<b>CCOM</b>	3.8	4.5	8.2	1.1	0.5	37.7	0.5	13.5	5.1	0.0	0.0	75.0
<b>DMU-COM</b>	4.6	8.4	2.1	1.1	6.1	24.3	0.7	0.0	0.0	0.0	0.0	47.3
<b>VCOM</b>	1.8	5.9	2.9	1.6	2.2	5.0	0.0	0.0	0.9	0.0	0.0	20.3
<b>GA-PCOM</b>	2.5	1.4	0.0	0.0	0.0	4.8	0.0	0.0	1.7	0.0	0.0	10.4
<b>KCUMB-COM</b>	3.2	2.8	1.4	0.2	3.7	25.1	0.0	0.0	2.3	0.0	0.0	38.8
<b>LECOM</b>	2.6	3.0	0.0	0.3	0.5	10.6	0.8	0.0	3.3	0.0	0.0	20.9
<b>LECOM-Br</b>	2.6	1.1	0.0	0.2	4.4	0.1	0.0	1.7	0.0	0.0	0.0	10.2
<b>LMU-DCOM</b>	1.8	2.6	0.0	0.3	1.6	1.2	0.0	0.0	0.0	0.2	0.0	7.6
<b>NYCOM/NYIT</b>	4.0	4.8	0.7	0.1	0.0	35.8	1.2	0.0	0.0	0.0	0.0	46.6
<b>NSU-COM</b>	1.5	10.7	1.4	1.0	3.7	13.0	1.3	0.0	0.0	0.1	8.9	41.7
<b>PCOM</b>	11.9	4.8	12.0	0.6	7.2	19.9	0.0	0.0	10.4	1.5	0.0	68.3
<b>PCSOM</b>	1.6	1.3	0.0	0.0	0.0	3.9	0.1	0.0	0.0	0.0	0.0	6.9
<b>RVUCOM</b>	2.9	2.1	0.0	0.1	0.0	4.8	0.1	0.0	0.0	0.0	0.0	9.9
<b>TOUROCOM-NY</b>	0.9	1.1	0.0	0.0	0.0	4.2	0.0	0.0	2.6	0.0	0.0	8.8
<b>TUCOM-CA</b>	1.9	3.0	0.0	0.5	0.0	8.6	0.0	0.0	3.0	1.4	0.9	19.3
<b>TUNCOM</b>	2.2	3.5	1.1	0.3	0.6	4.6	0.0	0.0	2.1	0.0	0.0	14.4
<b>UNECOM</b>	2.0	6.5	0.5	1.0	1.6	8.5	0.0	0.0	1.7	8.7	0.0	30.5
<b>Western U/COMP</b>	4.7	4.0	4.9	0.9	0.0	10.0	1.1	0.0	1.2	2.1	0.0	28.9
<b>All Public COMs</b>	<b>51.6</b>	<b>63.2</b>	<b>7.1</b>	<b>49.5</b>	<b>60.2</b>	<b>193.4</b>	<b>4.5</b>	<b>0.0</b>	<b>25.6</b>	<b>77.4</b>	<b>21.7</b>	<b>554.3</b>
<b>MSUCOM</b>	1.4	2.7	1.6	11.2	6.7	39.8	2.6	0.0	5.7	5.4	-0.1	77.0
<b>OUCOM</b>	4.7	6.6	5.5	3.4	1.8	9.0	0.6	0.0	0.3	0.0	3.7	35.8
<b>OSU-COM</b>	7.1	36.7	0.0	2.8	8.6	9.2	0.0	0.0	2.2	62.5	3.1	132.1
<b>UNTHSC/TCOM</b>	28.4	0.0	0.0	26.7	4.4	111.6	0.8	0.0	7.5	0.0	14.7	194.1
<b>UMDNJ-SOM</b>	6.1	11.9	0.0	4.8	38.6	15.2	0.4	0.0	6.1	9.5	0.0	92.5
<b>WVSOM</b>	3.9	5.4	0.0	0.5	0.1	8.6	0.0	0.0	3.8	0.1	0.3	22.8
<b>Total</b>	<b>137.4</b>	<b>142.8</b>	<b>50.5</b>	<b>59.4</b>	<b>92.7</b>	<b>478.1</b>	<b>10.8</b>	<b>17.4</b>	<b>67.0</b>	<b>97.4</b>	<b>36.0</b>	<b>1,189.3</b>

Note that figures may not sum due to rounding

<sup>1</sup>Includes recorded, not recorded, unrestricted and restricted values

Source: AACOM, Annual Osteopathic Medical School Questionnaire, 2009-10 academic year