

Fiscal Year 2008 Revenues and Expenditures by Osteopathic Medical College (in \$millions)¹

COM	Current Fund Revenues						Expenditures				Excess of Revenues Over Expenditures and Transfers
	Tuition and Fees ²	Government Appropriations ³	Grants and Contracts ⁴	Medical Practice Plans	Other ⁵	Total Revenues	Instruction, Teaching and Training	Program Support	Other ⁶	Total Expenditures and Transfers	
All Private COMs	570.1	17.1	20.2	21.9	91.3	720.6	208.7	284.7	141.7	635.0	85.6
ATSU/KCOM	54.8	0.0	3.4	0.0	15.8	73.9	28.2	33.4	14.3	76.0	-2.0
ATSU/SOMA	3.7	0.0	0.0	0.0	0.0	3.7	0.0	5.5	0.0	5.5	-1.8
AZCOM	51.6	0.0	0.6	0.0	6.9	59.2	17.0	23.7	6.9	47.6	11.6
CCOM	62.0	2.5	1.9	0.0	26.6	92.9	16.6	37.7	20.7	75.0	17.9
DMU-COM	39.1	0.5	0.4	3.9	6.3	50.3	15.1	24.3	7.9	47.3	3.0
VCOM	19.3	0.0	1.0	0.0	1.6	21.8	10.6	5.0	4.7	20.3	1.5
GA-PCOM	10.4	0.0	0.0	0.0	0.0	10.4	3.9	4.8	1.7	10.4	0.0
KCUMB-COM	38.4	0.0	0.5	1.4	2.5	42.8	7.5	25.1	6.2	38.8	4.0
LECOM	27.0	2.3	0.2	0.0	0.2	29.8	5.6	10.6	4.8	20.9	8.9
LECOM-Br	17.3	1.2	0.1	0.0	-1.0	17.6	3.7	0.1	6.3	10.2	7.4
LMU-DCOM	10.2	0.0	0.0	0.0	0.0	10.2	4.4	1.2	2.0	7.6	2.5
NYCOM/NYIT	46.4	0.2	0.2	0.0	0.2	47.0	9.5	35.8	1.3	46.6	0.4
NSU-COM	28.8	3.3	6.2	2.3	1.1	41.7	13.6	13.0	15.0	41.7	0.0
PCOM	50.2	6.6	0.0	4.9	29.6	91.2	28.7	19.9	19.7	68.3	22.9
PCSOM	9.6	0.0	0.1	0.0	0.0	9.8	2.9	3.9	0.2	6.9	2.9
RVUCOM	3.1	0.0	0.0	0.0	-3.1	0.0	5.0	4.8	0.2	9.9	-9.9
TOUROCOM	4.5	0.0	0.0	0.0	0.7	5.3	2.0	4.2	2.6	8.8	-3.6
TUCOM-CA	19.9	0.0	0.3	0.9	2.1	23.2	4.9	8.6	5.8	19.3	3.8
TUNCOM-NV	21.6	0.4	0.0	0.3	0.1	22.4	6.8	4.6	3.0	14.4	8.1
UNECOM	19.8	0.0	4.7	7.3	1.0	32.7	9.0	8.5	13.0	30.5	2.2
Western U/COMP	32.4	0.0	0.7	1.0	0.8	34.9	13.6	10.0	5.3	28.9	6.0
All Public COMs	62.0	144.1	62.6	167.4	143.7	579.8	121.9	193.4	239.0	554.3	25.5
MSUCOM	0.1	0.0	7.0	31.6	46.3	85.0	5.7	39.8	31.5	77.0	8.0
OUCOM	12.1	10.6	12.1	0.0	2.4	37.2	16.8	9.0	9.9	35.8	1.4
OSU-COM	7.3	20.0	11.3	19.5	70.9	128.9	43.7	9.2	79.1	132.1	-3.2
UNTHSC/TCOM	10.3	73.4	22.2	76.0	16.5	198.3	28.4	111.6	54.2	194.1	4.2
UMDNJ-SOM	10.5	32.2	9.6	34.2	5.7	92.2	18.0	15.2	59.4	92.5	-0.3
WVSOM	21.8	7.9	0.5	6.0	2.0	38.2	9.3	8.6	4.9	22.8	15.4
Total	632.1	161.2	82.8	189.3	235.0	1,300.4	330.6	478.1	380.7	1,189.3	111.1

Note that figures may not add up due to rounding

¹Total Revenues and Expenditures include recorded and not recorded values

²Includes tuition and fees from D.O. program and other programs

³Includes Federal, State and Local government appropriations

⁴Includes Federal, State, Local and Private grants and contracts

⁵Other= Parent University Appropriations+ Indirect Cost Recoveries + Gifts + Endowment Income + GME Revenues + Other Revenues

⁶Other= All Other + Research + Service + Scholarships and Fellowships + House Staff + Operation and Maintenance of Plant + Other Functions + Fund Transfers

Source: AACOM. Annual Osteopathic Medical School Questionnaire, 2009-10 academic year

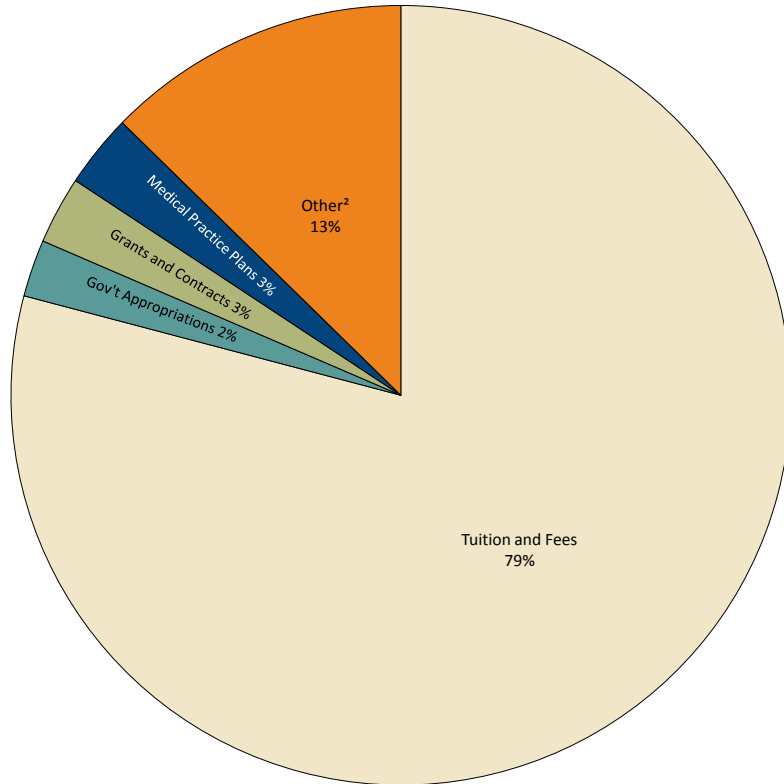


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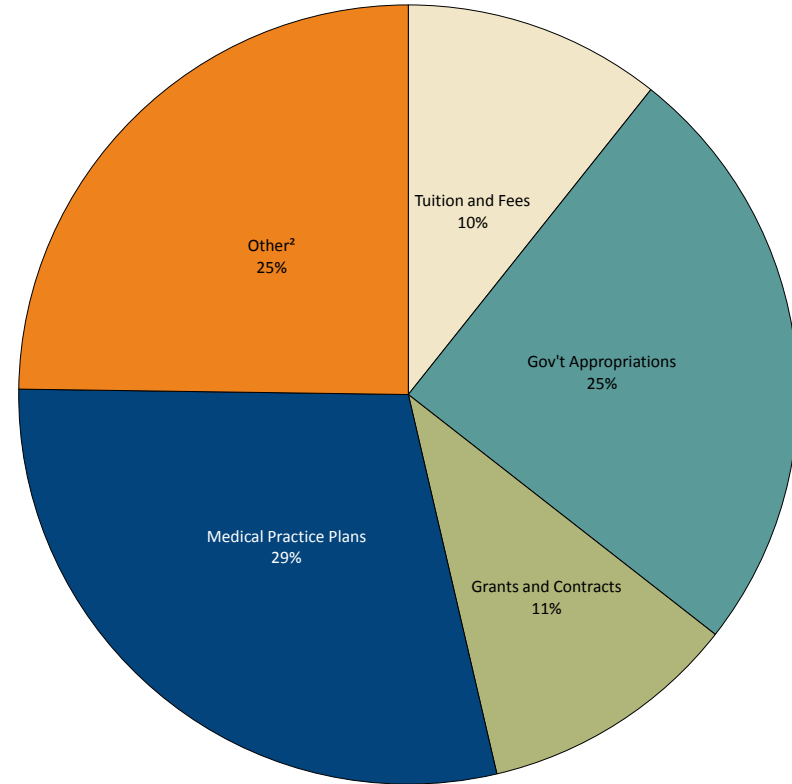
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Comparison of Private and Public Osteopathic Medical College Revenues

Total Private Osteopathic Medical College Revenues
\$720.6M¹



Total Public Osteopathic Medical College Revenues
\$579.8M¹



¹Data reported for 24 COMs and 3 branch campuses. Includes 21 private and 6 public COMs

²Other= Parent University Appropriations + Indirect Cost Recoveries + Gifts + Endowment Income + GME Revenues + Other Revenues

Includes recorded and non-recorded revenues

Source: AACOM, Annual Osteopathic Medical School Questionnaire, 2009-10 academic year