

Fiscal Year 2009 Revenues and Expenditures by Osteopathic Medical College (in \$millions)¹

COM	Current Fund Revenues						Expenditures				Excess of Revenues Over Expenditures and Transfers
	Tuition and Fees ²	Government Appropriations ³	Grants and Contracts ⁴	Medical Practice Plans	Other ⁵	Total Revenues	Instruction, Teaching and Training	Program Support	Other ⁶	Total Expenditures and Transfers	
All Private COMs	601.4	14.2	20.7	22.7	65.4	724.4	212.5	270.3	161.2	643.9	80.5
ATSU-KCOM	27.5	0.0	2.6	0.0	8.4	38.5	9.4	15.0	4.2	28.6	9.9
ATSU-SOMA	7.9	0.0	0.6	0.0	0.1	8.7	4.2	11.4	0.8	16.4	-7.8
AZCOM/MWU	69.5	0.0	0.6	2.2	4.9	77.1	20.4	23.9	12.2	56.5	20.6
CCOM/MWU	65.9	0.0	1.1	0.0	14.8	81.8	17.8	34.6	27.3	79.7	2.1
DMU-COM	42.7	0.9	0.5	1.5	12.0	57.6	17.2	25.9	8.2	51.3	6.3
VCOM	21.7	0.0	0.9	0.0	2.2	24.8	10.5	5.9	6.3	22.7	2.1
GA-PCOM	14.0	0.0	0.0	0.0	0.0	14.1	4.1	6.7	2.0	12.8	1.3
KCUMB-COM	41.3	0.0	0.8	1.6	-7.6	36.2	8.8	25.3	5.8	39.8	-3.6
LECOM	27.0	2.3	0.2	0.0	0.2	29.8	5.6	10.6	4.8	20.9	8.9
LECOM Bradenton	17.3	1.2	0.1	0.0	-1.0	17.6	3.7	4.4	2.0	10.2	7.4
LMU-DCOM	10.0	0.0	0.0	0.0	0.0	10.0	3.9	3.4	1.7	9.0	1.0
NYCOM/NYIT	48.1	0.2	0.3	1.6	0.2	50.5	11.6	26.0	12.2	49.8	0.7
NSU-COM	31.0	2.9	7.0	2.3	0.9	44.2	14.4	14.3	16.1	44.8	-0.6
PNWU-COM	2.6	0.0	0.0	0.0	0.8	3.4	2.6	4.8	1.3	8.7	-5.4
PCOM	52.0	6.1	0.0	4.4	24.2	86.8	30.6	21.1	20.9	72.6	14.1
PCSOM	10.1	0.0	0.1	0.0	0.1	10.3	2.7	2.8	0.1	5.6	4.7
RVUCOM	13.1	0.0	0.0	0.0	0.0	13.1	5.7	4.9	5.1	15.6	-2.5
TouroCOM-NY	0.5	0.0	0.0	0.0	0.7	1.2	2.2	2.3	2.6	7.1	-5.9
TUCOM-CA	20.8	0.0	0.9	0.9	1.4	24.0	5.8	2.3	5.0	13.1	11.0
TUNCOM	21.6	0.4	0.0	0.3	0.1	22.4	6.8	4.6	3.0	14.4	8.1
UNECOM	21.3	0.0	4.4	6.7	2.4	34.8	10.4	8.3	13.8	32.4	2.4
Western U/COMP	35.3	0.0	0.7	0.9	0.5	37.4	14.1	11.8	5.9	31.8	5.6
All Public COMs	75.2	147.2	75.6	191.9	156.0	645.8	136.8	137.8	313.4	588.0	57.8
MSUCOM	2.8	0.0	7.1	45.8	46.7	102.5	5.0	65.4	29.7	100.1	2.4
OU-COM	13.1	11.7	10.4	0.0	12.3	47.5	16.8	8.5	11.8	37.0	10.4
OSU-COM	8.0	21.7	21.9	19.6	71.7	142.9	56.7	11.2	70.5	138.5	4.5
UMDNJ-SOM	12.4	30.1	9.0	38.3	4.7	94.5	17.8	13.8	65.1	96.7	-2.3
UNTHSC/TCOM	11.9	75.3	27.0	82.2	19.0	215.4	30.2	29.5	124.6	184.3	31.1
WVSOM	27.0	8.3	0.3	6.0	1.6	43.1	10.4	9.4	11.7	31.4	11.7
Total	676.6	161.3	96.3	214.6	221.4	1,370.2	349.3	408.1	474.6	1,232.0	138.2

Note that figures may not add up due to rounding

¹Total Revenues and Expenditures include recorded and not recorded values

²Includes tuition and fees from D.O. program and other programs

³Includes Federal, State and Local government appropriations

⁴Includes Federal, State, Local and Private grants and contracts

⁵Other= Parent University Appropriations+ Indirect Cost Recoveries + Gifts + Endowment Income + GME Revenues from Intern/Resident Programs Controlled by COM + Other Revenues

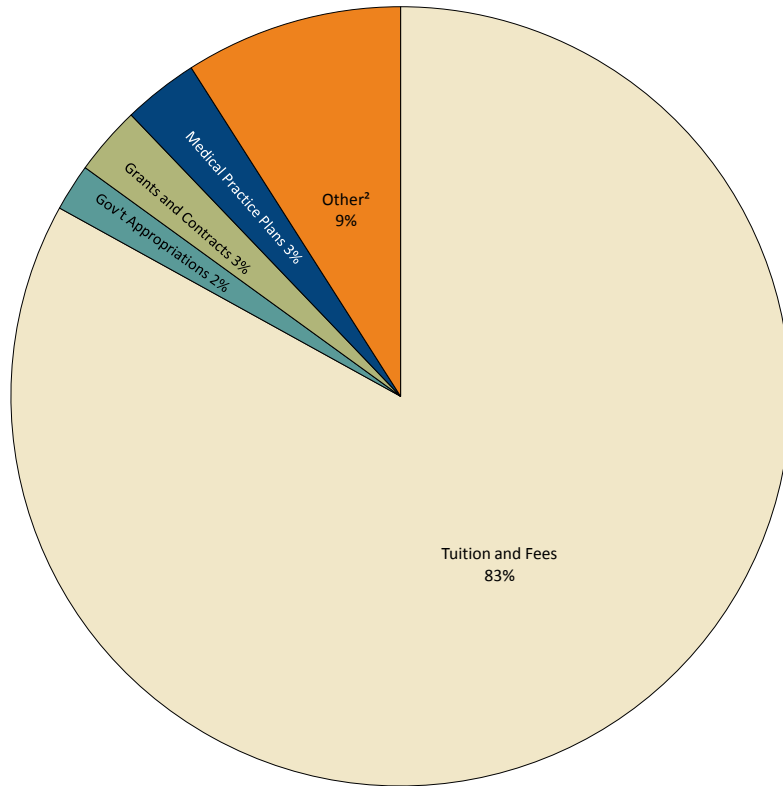
⁶Other= All Other + Research + Service + Scholarships and Fellowships + House Staff + Operation and Maintenance of Plant + Other Functions + Fund Transfers

⁷All academic and administrative expenses are included in ATSU-KCOM's Expenditures

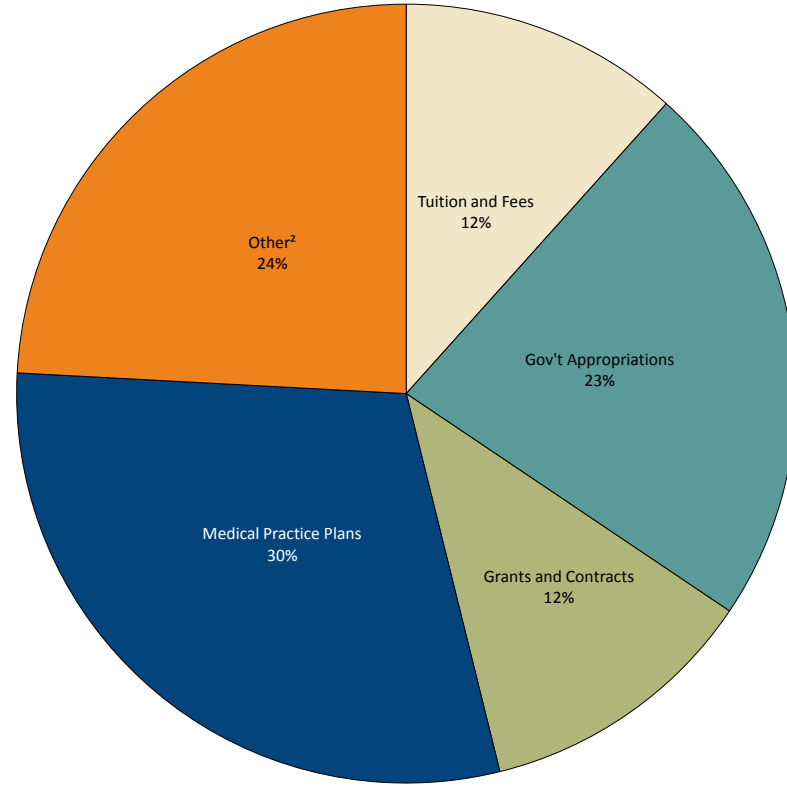
Source: AACOM, Annual Osteopathic Medical School Questionnaire, 2010-11 academic year

Comparison of Private and Public Osteopathic Medical College Revenues

Total Private Osteopathic Medical College Revenues
\$724.4M¹



Total Public Osteopathic Medical College Revenues
\$645.8M¹



¹Data reported for 25 COMs and 3 branch campuses. Includes 22 private and 6 public COMs
²Other= Parent University Appropriations + Indirect Cost Recoveries + Gifts + Endowment Income + GME Revenues + Other Revenues
 Includes recorded and non-recorded revenues
 Source: AACOM, Annual Osteopathic Medical School Questionnaire, 2010-11 academic year