

7. Revenues & Expenditures

Table 32
Total Revenues and Expenditures in Osteopathic Medical Schools for Fiscal Year 2004¹
(\$ Millions)

Item	Recorded in Medical School Accounts ²			Not Recorded in Medical School Accounts ³			Total		
	Private	Public	All Schools	Private	Public	All Schools	Private	Public	All Schools
Current Fund Revenues									
A. Tuition and Fees	296.0	35.9	331.9	35.7	10.4	46.1	331.8	46.3	378.0
D.O. Program	276.8	33.9	310.8	35.5	10.4	45.9	312.3	44.3	356.6
Other Programs	19.2	2.0	21.2	0.2	0.0	0.2	19.4	2.0	21.4
B. Government Appropriations	16.9	117.7	134.6	2.2	13.8	16.0	19.1	131.5	150.6
Federal	0.9	0.0	0.9	0.0	0.0	0.0	0.9	0.0	0.9
State	16.0	117.7	133.7	2.2	13.8	16.0	18.2	131.5	149.7
Local	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
C. Parent University Appropriations	0.0	0.0	0.0	13.0	0.0	13.0	13.0	0.0	13.0
D. Grants and Contracts ⁴	14.7	53.2	67.9	0.7	0.0	0.7	15.5	53.2	68.6
Federal	10.5	31.5	42.0	0.3	0.0	0.3	10.9	31.5	42.3
State	1.7	8.7	10.4	0.0	0.0	0.0	1.7	8.7	10.4
Local	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Private	2.5	11.6	14.0	0.4	0.0	0.4	2.9	11.6	14.4
E. Indirect Cost Recoveries	1.4	4.8	6.1	0.1	1.3	1.4	1.5	6.1	7.5
F. Gifts	5.0	0.9	5.9	1.0	0.0	1.0	6.0	0.9	6.9
G. Endowment Income	3.1	4.9	8.0	0.0	0.0	0.0	3.1	4.9	8.0
H. Medical Practice Plans	23.0	97.3	120.3	2.4	3.8	6.2	25.4	101.1	126.5
I. GME Revenue	26.1	11.5	37.6	0.0	0.0	0.0	26.1	11.5	37.6
J. Other	36.7	14.4	51.0	3.9	0.0	3.9	40.5	14.4	54.9
K. TOTAL Current Fund Revenues	422.9	340.4	763.3	59.1	29.3	88.3	482.2	369.7	851.7
L. TOTAL Expenditures and Transfers ⁵	353.8	326.7	680.5	50.5	27.9	78.4	404.3	354.6	758.9
M. Excess of Revenues Over Expenditures and Transfers	69.1	13.7	82.8	8.6	1.3	9.9	77.7	15.0	92.7

Note: Numbers may not add across or down due to rounding.

¹Includes 20 schools and data for Touro University College of Osteopathic Medicine branch campus in Henderson, Nevada, which admitted its first class in Fall 2004. Lake Erie College of Osteopathic Medicine data include its branch campus in Bradenton, Florida, which admitted its first class in Fall 2004. Edward Via Virginia College of Osteopathic Medicine admitted its first class in Fall 2003.

³These are funds that benefit the medical school but are received or expended by an entity other than the medical school, such as a parent university. Examples include institutional support such as plant operation and maintenance, as well as payment of faculty salaries by an affiliated institution.

⁴Includes amounts received from restricted grants, contracts and cooperative agreements, as well as amounts expended for direct costs of current operations.

⁵From Expenditures by Function.

Source: AACOM, *Annual Osteopathic Medical School Questionnaire*, 2004-05 academic year.