

## Fiscal Year 2008 Revenues and Expenditures by Osteopathic Medical College (in \$millions)<sup>1</sup>

COM	Current Fund Revenues						Expenditures				Excess of Revenues Over Expenditures and Transfers
	Tuition and Fees <sup>2</sup>	Government Appropriations <sup>3</sup>	Grants and Contracts <sup>4</sup>	Medical Practice Plans	Other <sup>5</sup>	Total Revenues	Instruction, Teaching and Training	Program Support	Other <sup>6</sup>	Total Expenditures and Transfers	
<b>All Private COMs</b>	<b>570.1</b>	<b>17.1</b>	<b>20.2</b>	<b>21.9</b>	<b>91.3</b>	<b>720.6</b>	<b>208.7</b>	<b>284.7</b>	<b>141.7</b>	<b>635.0</b>	<b>85.6</b>
<b>ATSU/KCOM</b>	54.8	0.0	3.4	0.0	15.8	73.9	28.2	33.4	14.3	76.0	-2.0
<b>ATSU/SOMA</b>	3.7	0.0	0.0	0.0	0.0	3.7	0.0	5.5	0.0	5.5	-1.8
<b>AZCOM</b>	51.6	0.0	0.6	0.0	6.9	59.2	17.0	23.7	6.9	47.6	11.6
<b>CCOM</b>	62.0	2.5	1.9	0.0	26.6	92.9	16.6	37.7	20.7	75.0	17.9
<b>DMU-COM</b>	39.1	0.5	0.4	3.9	6.3	50.3	15.1	24.3	7.9	47.3	3.0
<b>VCOM</b>	19.3	0.0	1.0	0.0	1.6	21.8	10.6	5.0	4.7	20.3	1.5
<b>GA-PCOM</b>	10.4	0.0	0.0	0.0	0.0	10.4	3.9	4.8	1.7	10.4	0.0
<b>KCUMB-COM</b>	38.4	0.0	0.5	1.4	2.5	42.8	7.5	25.1	6.2	38.8	4.0
<b>LECOM</b>	27.0	2.3	0.2	0.0	0.2	29.8	5.6	10.6	4.8	20.9	8.9
<b>LECOM-Br</b>	17.3	1.2	0.1	0.0	-1.0	17.6	3.7	0.1	6.3	10.2	7.4
<b>LMU-DCOM</b>	10.2	0.0	0.0	0.0	0.0	10.2	4.4	1.2	2.0	7.6	2.5
<b>NYCOM/NYIT</b>	46.4	0.2	0.2	0.0	0.2	47.0	9.5	35.8	1.3	46.6	0.4
<b>NSU-COM</b>	28.8	3.3	6.2	2.3	1.1	41.7	13.6	13.0	15.0	41.7	0.0
<b>PCOM</b>	50.2	6.6	0.0	4.9	29.6	91.2	28.7	19.9	19.7	68.3	22.9
<b>PCSOM</b>	9.6	0.0	0.1	0.0	0.0	9.8	2.9	3.9	0.2	6.9	2.9
<b>RVUCOM</b>	3.1	0.0	0.0	0.0	-3.1	0.0	5.0	4.8	0.2	9.9	-9.9
<b>TOUROCOM</b>	4.5	0.0	0.0	0.0	0.7	5.3	2.0	4.2	2.6	8.8	-3.6
<b>TUCOM-CA</b>	19.9	0.0	0.3	0.9	2.1	23.2	4.9	8.6	5.8	19.3	3.8
<b>TUNCOM-NV</b>	21.6	0.4	0.0	0.3	0.1	22.4	6.8	4.6	3.0	14.4	8.1
<b>UNECOM</b>	19.8	0.0	4.7	7.3	1.0	32.7	9.0	8.5	13.0	30.5	2.2
<b>Western U/COMP</b>	32.4	0.0	0.7	1.0	0.8	34.9	13.6	10.0	5.3	28.9	6.0
<b>All Public COMs</b>	<b>62.0</b>	<b>144.1</b>	<b>62.6</b>	<b>167.4</b>	<b>143.7</b>	<b>579.8</b>	<b>121.9</b>	<b>193.4</b>	<b>239.0</b>	<b>554.3</b>	<b>25.5</b>
<b>MSUCOM</b>	0.1	0.0	7.0	31.6	46.3	85.0	5.7	39.8	31.5	77.0	8.0
<b>OUCOM</b>	12.1	10.6	12.1	0.0	2.4	37.2	16.8	9.0	9.9	35.8	1.4
<b>OSU-COM</b>	7.3	20.0	11.3	19.5	70.9	128.9	43.7	9.2	79.1	132.1	-3.2
<b>UNTHSC/TCOM</b>	10.3	73.4	22.2	76.0	16.5	198.3	28.4	111.6	54.2	194.1	4.2
<b>UMDNJ-SOM</b>	10.5	32.2	9.6	34.2	5.7	92.2	18.0	15.2	59.4	92.5	-0.3
<b>WVSOM</b>	21.8	7.9	0.5	6.0	2.0	38.2	9.3	8.6	4.9	22.8	15.4
<b>Total</b>	<b>632.1</b>	<b>161.2</b>	<b>82.8</b>	<b>189.3</b>	<b>235.0</b>	<b>1,300.4</b>	<b>330.6</b>	<b>478.1</b>	<b>380.7</b>	<b>1,189.3</b>	<b>111.1</b>

Note that figures may not add up due to rounding

<sup>1</sup>Total Revenues and Expenditures include recorded and not recorded values

<sup>2</sup>Includes tuition and fees from D.O. program and other programs

<sup>3</sup>Includes Federal, State and Local government appropriations

<sup>4</sup>Includes Federal, State, Local and Private grants and contracts

<sup>5</sup>Other= Parent University Appropriations+ Indirect Cost Recoveries + Gifts + Endowment Income + GME Revenues + Other Revenues

<sup>6</sup>Other= All Other + Research + Service + Scholarships and Fellowships + House Staff + Operation and Maintenance of Plant + Other Functions + Fund Transfers

Source: AACOM. Annual Osteopathic Medical School Questionnaire, 2009-10 academic year

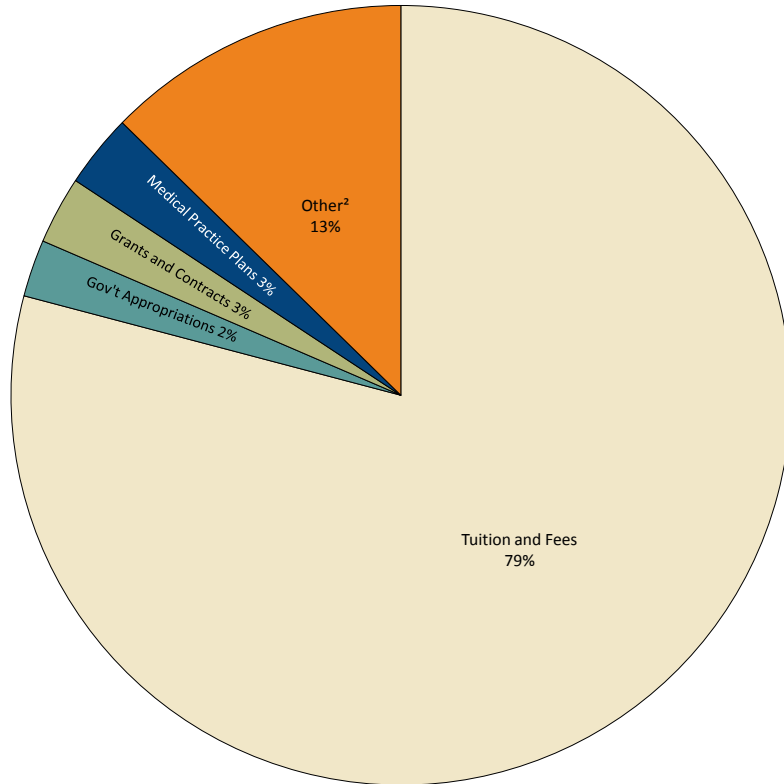


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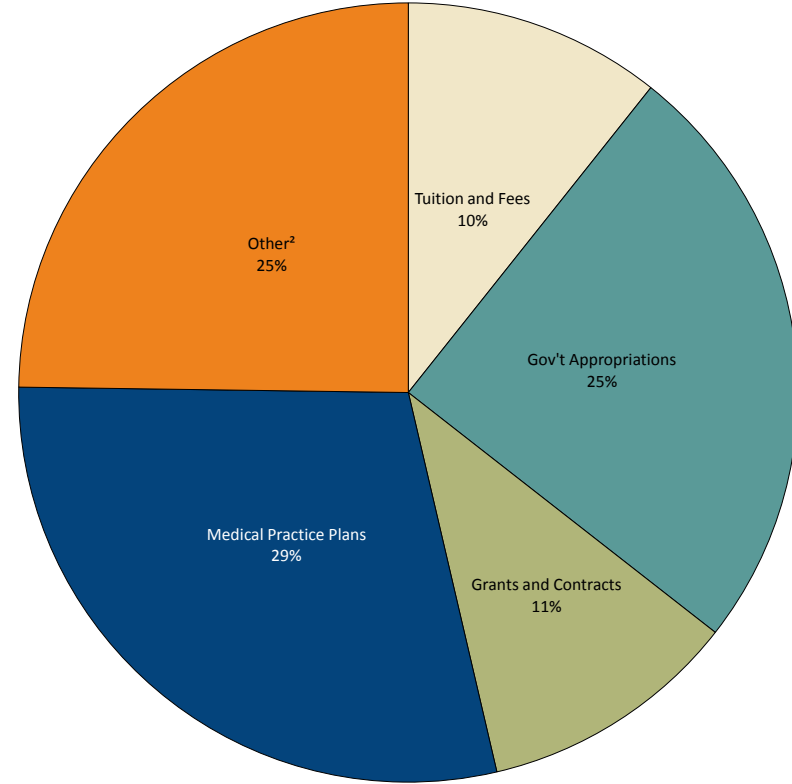
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## Comparison of Private and Public Osteopathic Medical College Revenues

**Total Private Osteopathic Medical College Revenues**  
\$720.6M<sup>1</sup>



**Total Public Osteopathic Medical College Revenues**  
\$579.8M<sup>1</sup>



<sup>1</sup>Data reported for 24 COMs and 3 branch campuses. Includes 21 private and 6 public COMs

<sup>2</sup>Other= Parent University Appropriations + Indirect Cost Recoveries + Gifts + Endowment Income + GME Revenues + Other Revenues

Includes recorded and non-recorded revenues

Source: AACOM, Annual Osteopathic Medical School Questionnaire, 2009-10 academic year