

Fiscal Year 2010 Revenues and Expenditures by Osteopathic Medical College (in \$millions)¹

| COM | Current Fund Revenues | | | | | | Expenditures | | | | Excess of Revenues Over Expenditures and Transfers |
|-------------------------|-------------------------------|----------------------------------------|-----------------------------------|------------------------|--------------------|-----------------|------------------------------------|-----------------|--------------------|----------------------------------|----------------------------------------------------------|
| | Tuition and Fees ² | Government Appropriations ³ | Grants and Contracts ⁴ | Medical Practice Plans | Other ⁵ | Total Revenues | Instruction, Teaching and Training | Program Support | Other ⁶ | Total Expenditures and Transfers | |
| All Private COMs | 684.18 | 6.48 | 18.53 | 22.82 | 105.37 | 837.38 | 230.48 | 293.62 | 167.22 | 691.32 | 146.07 |
| ATSU-KCOM | 28.31 | 0.00 | 1.52 | 0.00 | 11.34 | 41.16 | 8.07 | 14.82 | 4.40 | 27.29 | 13.87 |
| ATSU-SOMA | 12.39 | 0.00 | 0.27 | 0.00 | 3.62 | 16.28 | 4.69 | 9.18 | 1.01 | 14.88 | 1.40 |
| AZCOM/MWU | 87.04 | 0.00 | 0.43 | 0.00 | 8.60 | 96.07 | 25.82 | 37.09 | 8.81 | 71.72 | 24.36 |
| CCOM/MWU | 74.74 | 0.00 | 0.63 | 0.00 | 21.84 | 97.21 | 18.94 | 21.39 | 28.63 | 68.95 | 28.25 |
| DMU-COM | 45.54 | 1.35 | 0.71 | 1.81 | 10.50 | 59.91 | 17.84 | 28.93 | 8.61 | 55.38 | 4.53 |
| GA-PCOM | 14.66 | 0.00 | 0.00 | 0.00 | 0.03 | 14.68 | 4.36 | 6.55 | 1.98 | 12.88 | 1.80 |
| KCUMB-COM | 43.97 | 0.00 | 0.81 | 1.59 | 5.67 | 52.04 | 8.10 | 28.80 | 6.79 | 43.69 | 8.35 |
| LECOM | 32.40 | 0.21 | 1.06 | 0.00 | 5.86 | 39.53 | 6.73 | 13.26 | 6.91 | 26.90 | 12.64 |
| LECOM Bradenton | 17.70 | 1.13 | 0.00 | 0.00 | 2.98 | 21.81 | 4.04 | 4.78 | 2.00 | 10.82 | 10.99 |
| LMU-DCOM | 16.81 | 0.00 | 0.00 | 0.00 | 0.00 | 16.82 | 4.44 | 4.20 | 2.38 | 11.02 | 5.79 |
| NYCOM/NYIT | 50.09 | 0.34 | 0.71 | 1.29 | 0.26 | 52.68 | 12.16 | 26.66 | 13.03 | 51.86 | 0.82 |
| NSU-COM | 31.38 | 2.72 | 6.76 | 2.56 | 1.04 | 44.46 | 15.18 | 13.91 | 15.89 | 44.98 | -0.51 |
| PNWU-COM | 6.36 | 0.00 | 0.00 | 0.00 | 1.26 | 7.61 | 2.96 | 5.38 | 2.34 | 10.68 | -3.07 |
| PCOM | 53.81 | 0.73 | 0.00 | 4.61 | 24.83 | 83.98 | 30.41 | 23.86 | 20.80 | 75.07 | 8.91 |
| RVUCOM | 13.14 | 0.00 | 0.00 | 0.00 | 0.00 | 13.14 | 6.72 | 8.73 | 3.48 | 18.94 | -5.80 |
| TouroCOM-NY | 14.18 | 0.00 | 0.00 | 0.00 | 0.89 | 15.07 | 5.31 | 4.11 | 1.43 | 10.86 | 4.22 |
| TUCOM-CA | 21.82 | 0.00 | 0.60 | 1.47 | 0.00 | 23.89 | 5.84 | 2.38 | 4.58 | 12.80 | 11.09 |
| TUNCOM | 24.51 | 0.00 | 0.16 | 0.76 | 0.09 | 25.53 | 7.95 | 4.91 | 3.83 | 16.69 | 8.84 |
| UNECOM | 23.16 | 0.00 | 2.62 | 7.42 | 1.53 | 34.74 | 10.44 | 9.04 | 14.94 | 34.42 | 0.32 |
| Western U/COMP | 37.93 | 0.00 | 0.41 | 1.32 | 0.72 | 40.38 | 16.91 | 12.39 | 7.19 | 36.48 | 3.90 |
| WCU-COM | 0.03 | 0.00 | 1.10 | 0.00 | 0.07 | 1.20 | 0.00 | 2.18 | 2.71 | 4.89 | -3.69 |
| UP-KYCOM | 10.16 | 0.00 | 0.07 | 0.00 | 0.00 | 10.23 | 3.06 | 2.04 | 0.25 | 5.36 | 4.87 |
| VCOM-VC | 24.05 | 0.00 | 0.67 | 0.00 | 4.23 | 28.94 | 10.50 | 9.02 | 5.23 | 24.75 | 4.19 |
| All Public COMs | 84.97 | 147.63 | 66.86 | 193.36 | 208.17 | 700.98 | 120.78 | 163.73 | 321.47 | 605.98 | 95.00 |
| MSUCOM | 5.00 | 0.00 | 7.03 | 43.44 | 53.21 | 108.67 | 6.50 | 60.84 | 30.35 | 97.68 | 10.99 |
| OSU-COM | 8.05 | 22.34 | 7.41 | 21.06 | 77.61 | 136.47 | 38.21 | 9.34 | 77.78 | 125.33 | 11.14 |
| OU-HCOM | 14.19 | 9.97 | 9.95 | 0.00 | 12.47 | 46.59 | 16.19 | 8.63 | 10.91 | 35.73 | 10.85 |
| UMDNJ-SOM | 13.02 | 33.96 | 9.31 | 40.48 | 26.26 | 123.03 | 16.71 | 41.12 | 64.15 | 121.98 | 1.05 |
| UNTHSC/TCOM | 13.71 | 73.47 | 32.44 | 82.02 | 37.41 | 239.05 | 30.30 | 33.18 | 131.78 | 195.27 | 43.78 |
| WVSOM | 30.99 | 7.89 | 0.72 | 6.36 | 1.22 | 47.18 | 12.86 | 10.62 | 6.49 | 29.98 | 17.20 |
| Total | 769.15 | 154.11 | 85.39 | 216.18 | 313.54 | 1,538.36 | 351.26 | 457.35 | 488.69 | 1,297.29 | 241.07 |

Note: figures may not add up due to rounding

¹Total Revenues and Expenditures include recorded and not recorded values

²Includes tuition and fees from D.O. program and other programs

³Includes Federal, State and Local government appropriations

⁴Includes Federal, State, Local and Private grants and contracts

⁵Includes Federal, State, Local and Private grants and contracts

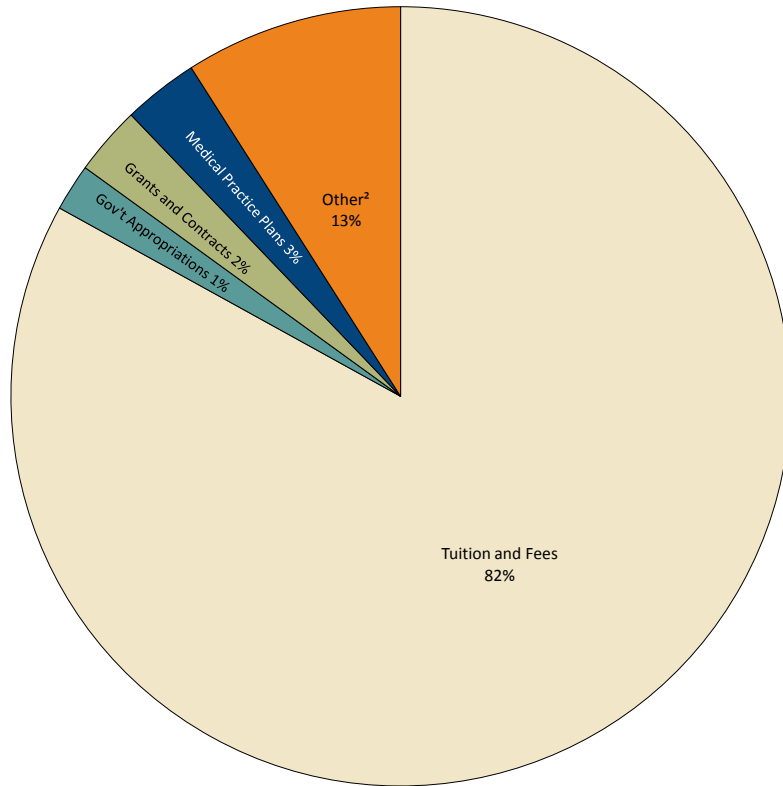
⁶Other= Parent University Appropriations+ Indirect Cost Recoveries + Gifts + Endowment Income + GME Revenues from Intern/Resident Programs Controlled by COM + Other Revenues

⁷All academic and administrative expenses are included in ATSU-KCOM's Expenditures

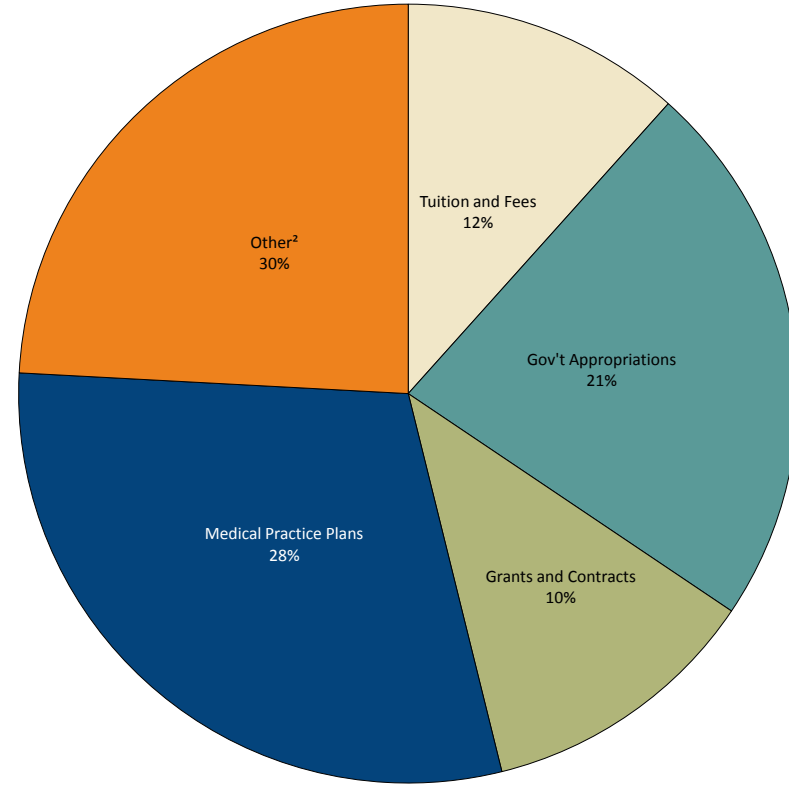
Source: AACOM, Annual Osteopathic Medical School Questionnaire, 2011-12 academic year

Comparison of Private and Public Osteopathic Medical College Revenues

Total Private Osteopathic Medical College Revenues
\$837.38M¹



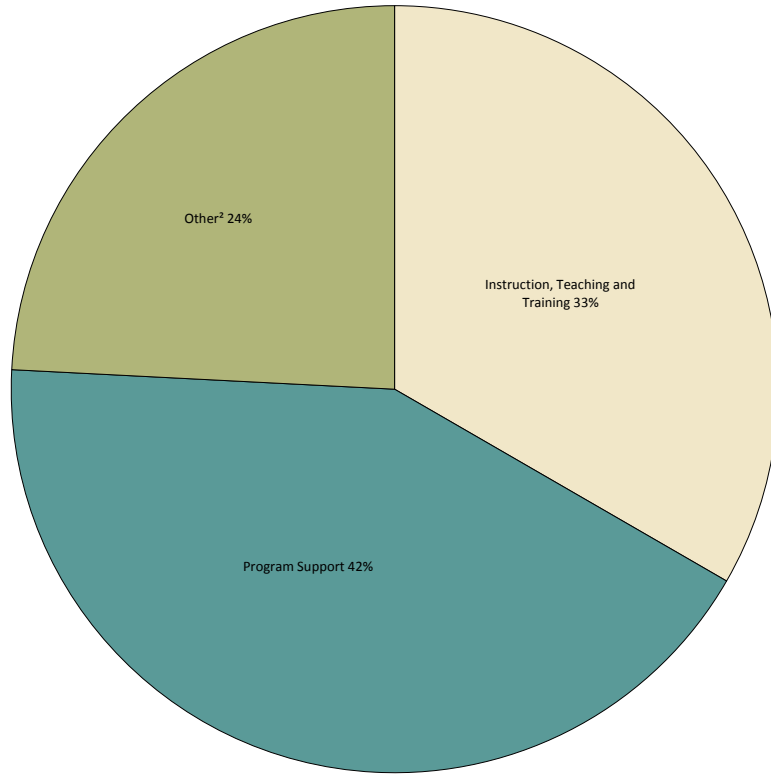
Total Public Osteopathic Medical College Revenues
\$700.98M¹



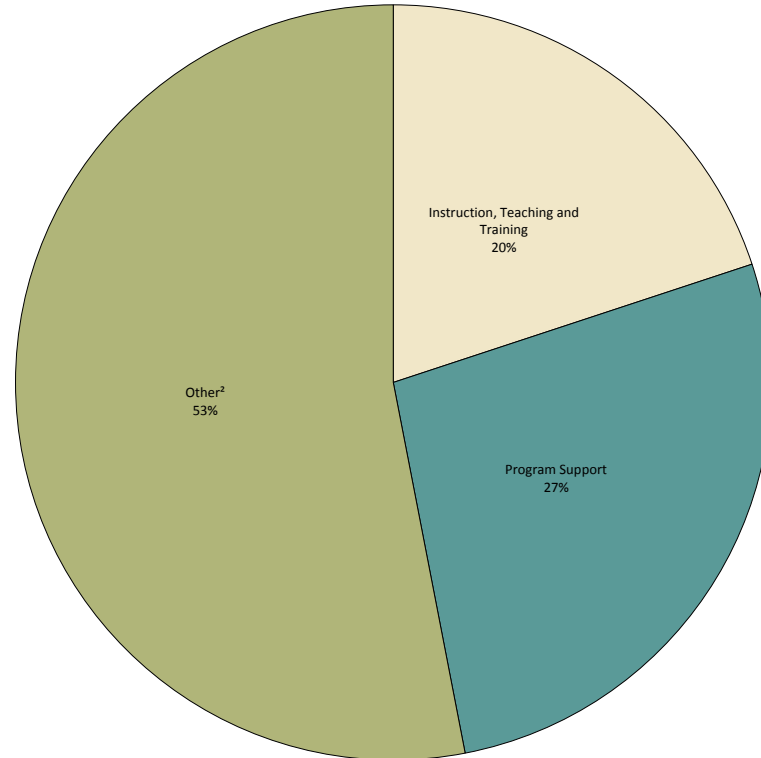
¹Data reported for 26 COMs and 3 branch campuses. Includes 23 private and 6 public COMs
²Other= Parent University Appropriations + Indirect Cost Recoveries + Gifts + Endowment Income + GME Revenues + Other Revenues
 Includes recorded and non-recorded revenues
 Source: AACOM, Annual Osteopathic Medical School Questionnaire, 2011-12 academic year

Comparison of Private and Public Osteopathic Medical College Expenditures

Total Private Osteopathic Medical College Expenditures
\$691.32M¹



Total Public Osteopathic Medical College Expenditures
\$605.98M¹



¹Data reported for 26 COMs and 3 branch campuses. Includes 23 private and 6 public COMs

²Other= All Other + Research + Service + Scholarships and Fellowships + House Staff + Operation and Maintenance of Plant + Other Functions + Fund Transfers

Source: AACOM, Annual Osteopathic Medical School Questionnaire, 2011-12 academic year