

Fiscal Year 2012 Expenditures by Osteopathic Medical College (in \$millions)

COM	Basic Science Departments	Clinical Science Departments	All Other Instruction, Teaching and Training	Research	Service	Program Support	Scholarships and Fellowships	House Staff	Operation and Maintenance Plant	Other Functions	Fund Transfer	Total Expenditures and Transfers
All Private COMs	\$93.55	\$115.51	\$36.81	\$13.21	\$32.51	\$275.52	\$22.58	\$16.61	\$82.58	\$23.56	\$15.93	\$728.39
ACOM	0.28	0.20	1.44	0.00	0.00	0.00	0.00	0.03	0.00	0.00	2.15	4.09
ATSU-KCOM	3.70	4.29	0.24	0.12	0.00	17.64	0.83	0.00	1.37	3.59	0.00	31.80
ATSU-SOMA	1.75	2.49	1.65	0.00	0.00	12.14	0.09	0.00	0.70	0.00	0.00	18.82
AZCOM/MWU	5.35	9.55	0.03	0.31	0.31	12.39	0.52	3.83	6.29	0.00	0.00	38.57
CCOM/MWU	5.40	5.14	0.02	1.09	0.65	13.64	0.61	12.60	8.81	0.00	0.00	47.96
CUSOM	0.20	0.31	0.53	0.01	0.00	0.15	0.00	0.01	0.22	0.03	0.00	1.45
DMU-COM	5.48	11.43	1.98	1.02	6.40	26.23	3.03	0.00	0.00	0.00	0.00	55.58
GA-PCOM	6.50	2.41	0.00	0.09	0.00	9.27	0.00	0.00	3.06	0.02	0.00	21.35
KCU-COM	4.07	3.49	1.10	1.16	2.70	18.97	0.80	0.00	7.24	0.00	0.00	39.53
LECOM	6.14	3.27	0.00	0.13	0.98	14.39	1.01	0.00	4.92	0.00	0.00	30.84
LECOM Bradenton	2.77	1.27	0.00	0.02	0.00	5.43	0.48	0.00	1.72	0.00	0.00	11.68
LMU-DCOM	2.28	3.70	0.00	0.05	0.00	1.59	0.63	0.00	2.14	1.68	0.00	12.07
NSU-COM	1.59	13.44	1.88	1.81	5.03	14.65	1.89	0.00	0.00	0.02	13.78	54.07
NYIT-COM	5.19	6.78	1.39	0.50	0.32	29.90	1.82	0.00	12.00	0.00	0.00	57.90
PCOM	12.67	6.34	12.65	1.14	8.72	24.98	0.00	0.00	10.34	2.14	0.00	78.99
PNWU-COM	1.65	4.00	0.00	0.03	0.00	5.29	0.00	0.00	3.13	0.01	0.00	14.11
RVUCOM	4.68	3.42	0.00	0.03	0.69	0.00	7.96	0.00	3.95	0.00	0.00	20.73
TouroCOM-NY	3.16	1.26	1.12	0.00	0.00	5.18	0.00	0.00	3.72	0.00	0.00	14.44
TUCOM-CA	2.83	5.11	0.08	1.76	0.86	7.74	0.00	0.00	3.27	0.62	0.00	22.26
TUNCOM	2.91	4.67	1.39	0.37	2.95	6.12	0.00	0.00	2.45	0.00	0.00	20.85
UNECOM	2.08	2.85	3.28	1.23	0.62	10.96	0.92	0.00	1.52	9.35	0.00	32.79
UP-KYCOM	1.64	1.06	0.88	0.01	0.07	1.46	0.18	0.00	0.67	0.59	0.00	6.56
VCOM-CC	1.76	1.46	1.30	0.01	0.02	3.15	0.00	0.00	1.42	0.00	0.00	9.12
VCOM-VC	1.66	6.81	2.39	1.55	1.65	9.99	0.00	0.00	1.63	0.00	0.00	25.69
WCUCOM	1.59	1.77	0.00	0.00	0.43	2.61	0.00	0.15	0.15	0.78	0.00	7.49
Western U/COMP	6.24	9.00	3.45	0.77	0.11	21.67	1.81	0.00	1.85	4.75	0.00	49.64
All Public COMs	\$34.33	\$71.00	\$35.10	\$67.67	\$141.00	\$182.00	\$7.70	\$0.00	\$33.22	\$90.54	\$4.61	\$667.17
MSUCOM	2.75	3.07	3.55	11.22	8.53	78.13	3.99	0.00	7.90	3.09	0.00	122.23
OSU-COM	7.13	31.35	6.84	2.90	77.42	10.51	0.00	0.00	4.56	0.00	0.00	140.71
OU-HCOM	4.58	7.18	5.75	2.95	3.49	8.51	0.83	0.00	1.56	1.39	4.52	40.75
RowanSOM	5.46	11.60	0.33	4.41	45.01	37.45	0.18	0.00	5.18	6.96	0.00	116.58
UNTHSC/TCOM	9.61	8.70	17.91	45.42	6.39	34.61	1.67	0.00	8.33	79.01	0.00	211.64
WVSOM	4.81	9.10	0.70	0.77	0.16	12.79	1.04	0.00	5.71	0.10	0.10	35.28
Total	\$127.88	\$186.51	\$71.91	\$80.88	\$173.51	\$457.52	\$30.29	\$16.61	\$115.8	\$114.11	\$20.54	\$1,395.56

Note: figures may not sum due to rounding

¹Includes recorded, not recorded, unrestricted and restricted values

Source: AACOM, Annual Osteopathic Medical School Questionnaire, 2013-14 academic year



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