

Fiscal Year 2017 Revenues and Expenditures by Osteopathic Medical College (in \$millions)¹

COM	Current Fund Revenues						Expenditures				Excess of Revenues Over Expenditures and Transfers
	Tuition and Fees ²	Government Appropriations ³	Grants and Contracts ⁴	Medical Practice Plans	Other ⁵	Total Revenues	Instruction, Teaching and Training	Program Support	Other ⁶	Total Expenditures and Transfers	
All Private COMs	\$1,158.26	\$8.55	\$23.58	\$25.55	\$175.25	\$1,391.20	\$388.90	\$424.54	\$285.06	\$1,098.50	\$292.70
ACOM	28.20	0.00	0.00	0.00	0.69	28.88	14.28	0.00	25.39	39.67	-10.79
ARCOM ⁷	0.00	0.00	0.06	0.00	37.35	37.42	2.11	6.00	1.05	9.16	28.25
ATSU-KCOM	36.37	0.00	1.09	0.00	6.38	43.83	9.31	16.63	8.17	34.11	9.73
ATSU-SOMA	22.42	0.00	1.22	0.00	2.08	25.72	13.06	10.73	0.89	24.69	1.04
AZCOM/MWU	62.70	0.00	0.50	2.45	6.76	72.42	18.66	18.07	15.09	51.82	20.60
BCOM ⁷	8.75	0.00	0.00	0.00	0.98	9.73	6.54	10.35	1.20	18.08	-8.35
CCOM/MWU	53.65	0.00	0.67	0.54	16.41	71.27	13.11	11.34	19.06	43.51	27.76
CUSOM	29.43	0.00	0.08	0.00	1.58	31.09	19.54	2.68	2.00	24.22	6.87
DMU-COM	41.20	0.00	0.48	2.62	3.96	48.27	8.72	17.16	13.58	39.46	8.81
ICOM ⁷	0.00	0.00	0.00	0.00	0.02	0.02	0.00	0.00	3.22	3.22	-3.20
KCU-COM	50.53	0.00	0.38	0.00	22.37	73.28	10.49	35.27	9.99	55.74	17.54
LECOM	51.87	5.84	0.13	0.00	13.02	70.86	13.03	20.90	8.98	42.91	27.94
LECOM Bradenton	28.13	0.95	0.00	0.00	8.37	37.45	4.45	6.96	2.30	13.71	23.74
LMU-DCOM	44.43	0.00	0.00	0.00	0.00	44.43	10.92	1.63	2.48	15.02	29.40
LUCOM	20.35	0.00	0.14	0.00	0.19	20.67	4.54	2.57	3.28	10.39	10.28
MU-COM	30.46	0.00	0.00	0.00	0.00	30.46	8.17	4.08	0.79	13.03	17.43
NSU-KPCOM	54.83	0.62	9.75	2.39	2.03	69.61	18.74	21.40	29.47	69.61	0.00
NYIT-COM	77.51	0.26	0.92	3.40	0.80	82.89	18.95	43.40	18.98	81.32	1.57
PCOM	68.57	0.00	0.00	5.23	23.73	97.53	37.15	37.31	23.77	98.23	-0.70
PCOM-GA	44.34	0.00	0.00	0.07	0.44	44.85	16.17	7.61	5.00	28.78	16.07
PNWU-COM	28.72	0.00	0.34	0.00	4.00	33.06	8.65	9.36	6.05	24.06	9.00
RVUCOM	38.00	0.00	0.01	0.99	11.82	50.81	18.82	13.48	8.78	41.08	9.73
TouroCOM-NY	53.55	0.68	0.07	0.00	0.11	54.42	10.06	14.66	12.88	37.59	16.83
TUCOM-CA	29.92	0.00	1.09	0.99	0.28	32.28	7.40	16.36	10.74	34.50	-2.21
TUNCOM	29.37	0.00	0.03	1.87	1.59	32.86	7.74	24.15	6.76	38.65	-5.79
UIWSOM ⁷	1.64	0.00	0.06	0.00	0.75	2.44	0.00	6.54	7.23	13.77	-11.33
UNECOM	37.06	0.00	3.78	1.79	1.13	43.77	18.02	6.15	8.68	32.85	10.91
UP-KYCOM	22.08	0.21	0.00	0.00	0.15	22.44	5.37	2.49	1.21	9.07	13.36
VCOM-Auburn ⁷	14.20	0.00	0.10	0.00	0.02	14.32	8.87	6.05	2.92	17.84	-3.53
VCOM-CC	27.20	0.00	0.14	0.00	0.37	27.71	11.33	5.20	3.06	19.59	8.12
VCOM-VC	33.92	0.00	1.05	0.00	6.05	41.02	14.11	11.73	8.04	33.87	7.15
WCUCOM	16.74	0.00	0.01	0.00	0.19	16.94	6.62	3.79	1.01	11.42	5.52
Western U/COMP	72.11	0.00	1.51	3.22	1.62	78.46	23.98	30.50	13.01	67.50	10.96
All Public COMs	\$166.48	\$212.30	\$69.96	\$80.50	\$322.84	\$852.08	\$206.91	\$209.79	\$357.24	\$773.94	\$78.14
MSUCOM	19.31	0.00	13.50	9.84	64.49	107.14	13.26	32.28	39.90	85.44	21.70
OSU-COM	14.88	23.95	0.00	11.83	144.99	195.65	64.49	15.32	117.61	197.42	-1.78
OU-HCOM	35.53	15.48	15.37	0.00	13.23	79.61	23.69	27.05	27.56	78.31	1.30
RowanSOM	31.04	50.44	10.63	31.70	27.75	151.56	19.07	58.60	66.49	144.16	7.41
UNTHSC/TCOM	30.15	115.07	28.82	19.09	68.18	261.31	69.40	59.96	87.37	216.73	44.58
WVSOM	35.57	7.37	1.64	8.04	4.20	56.82	17.00	16.58	18.31	51.89	4.93
Total	\$1,324.74	\$220.86	\$93.54	\$106.05	\$498.09	\$2,243.28	\$595.81	\$634.33	\$642.30	\$1,872.44	\$370.84

Note: figures may not add up due to rounding

¹Total Revenues and Expenditures include recorded and not recorded values

²Includes tuition and fees from D.O. program and other programs

³Includes Federal, State and Local government appropriations

⁴Includes Federal, State, Local and Private grants and contracts

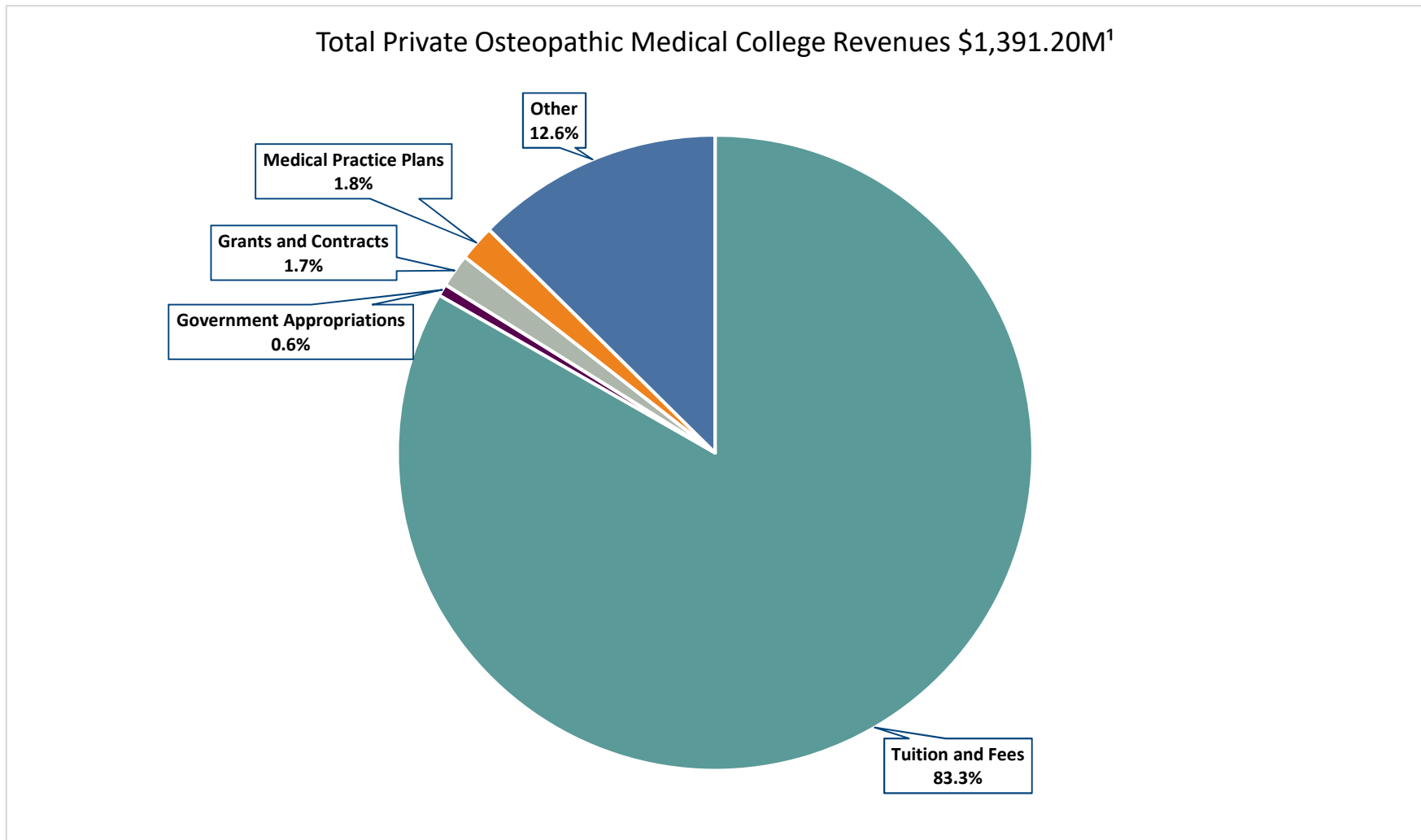
⁵Other= Parent University Appropriations+ Indirect Cost Recoveries + Gifts + Endowment Income + GME Revenues from Intern/Resident Programs Controlled by COM + Other Revenues

⁶Other= Research + Service + Scholarships and Fellowships + House Staff + Operation and Maintenance of Plant + Other Functions + Fund Transfers

⁷ARCOM, BCOM, ICOM, UIWSOM, and VCOM-Auburn are new colleges of osteopathic medicine with less than 4 classes enrolled, accounting for low revenues and expenditures.

Source: AACOM, Annual Osteopathic Medical School Questionnaire, 2018-19 academic year

FY2017 Comparison of Private and Public Osteopathic Medical College Revenues



¹Data reported for 39 COMs, 5 branch campuses, and 12 additional teaching sites. Includes 33 private and 6 public COMs.

²Other = Parent University Appropriations, Indirect Cost Recoveries, Gifts, Endowment Income, GME Revenues and Other Revenues.

Includes recorded and non-recorded revenues

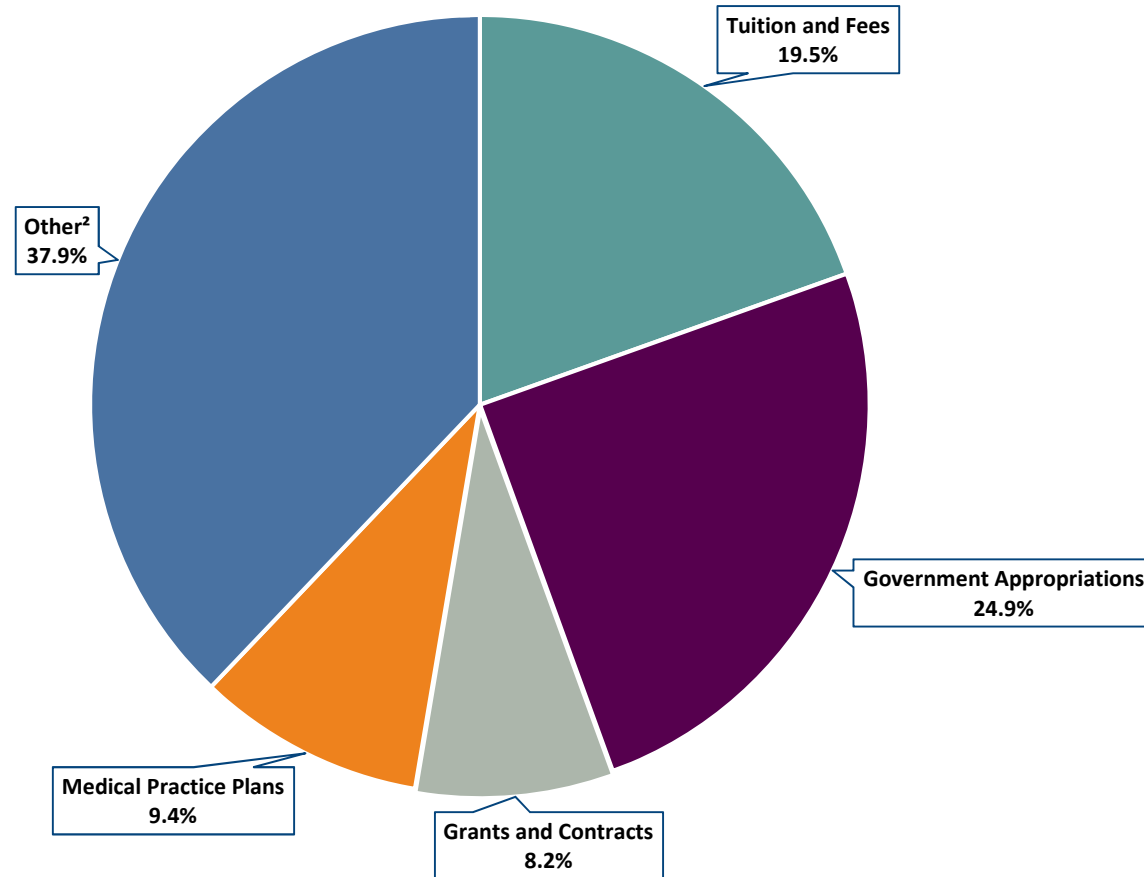
Source: AACOM, Annual Osteopathic Medical School Questionnaire, 2018-19 academic year



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FY2017 Comparison of Private and Public Osteopathic Medical College Revenues

Total Public Osteopathic Medical College Revenues \$852.08M¹



¹Data reported for 39 COMs, 5 branch campuses, and 12 additional teaching sites. Includes 33 private and 6 public COMs.

²Other = Parent University Appropriations, Indirect Cost Recoveries, Gifts, Endowment Income, GME Revenues and Other Revenues. Includes recorded and non-recorded revenues

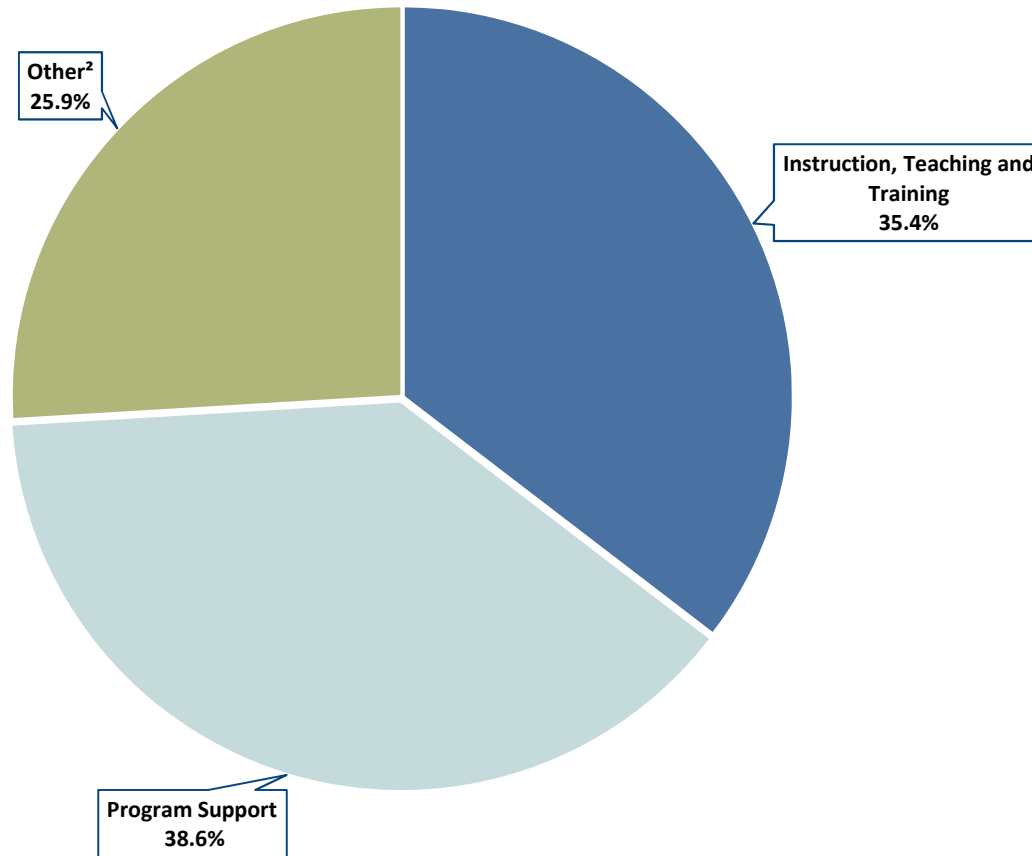
Source: AACOM, Annual Osteopathic Medical School Questionnaire, 2018-19 academic year



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FY2017 Comparison of Private and Public Osteopathic Medical College Expenditures

Total Private Osteopathic Medical College Expenditures \$1,098.50M¹



¹Data reported for 39 COMs, 5 branch campuses, and 12 additional teaching sites. Includes 33 private and 6 public COMs.

²Other = All Other, Research, Service, Scholarships and Fellowships, House Staff, Operation and Maintenance of Plant, Other Functions and Fund Transfers.

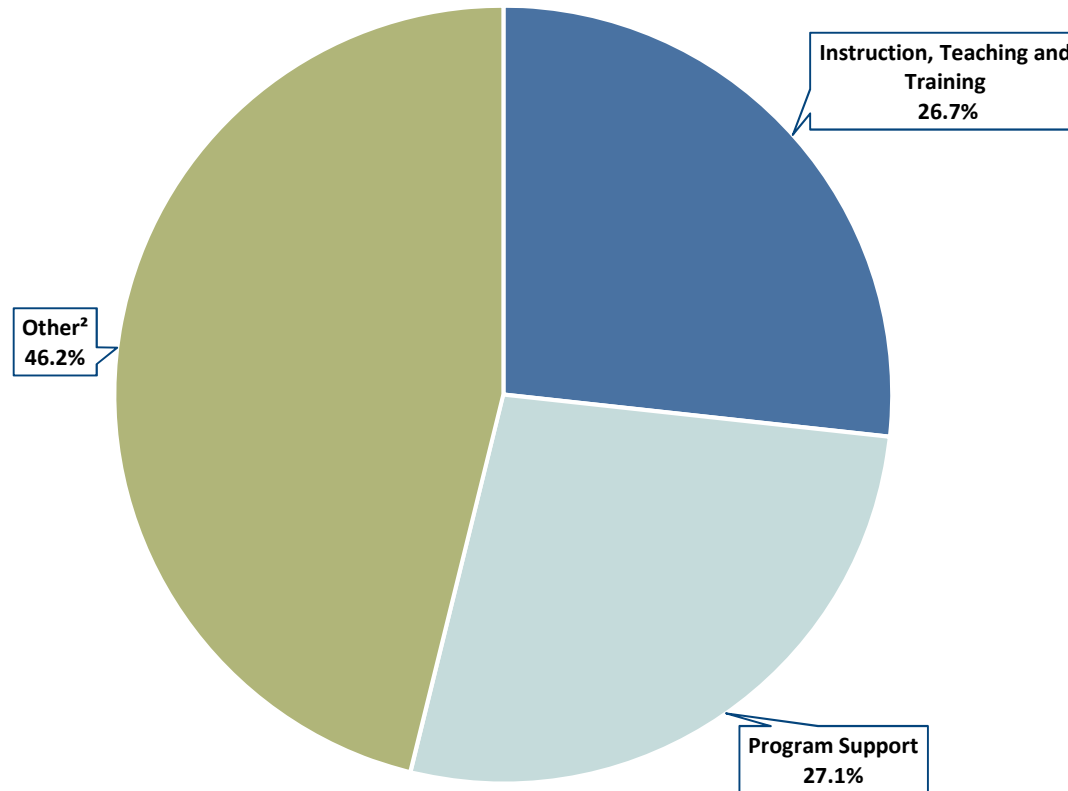
Source: AACOM, Annual Osteopathic Medical School Questionnaire, 2018-19 academic year



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FY2017 Comparison of Private and Public Osteopathic Medical College Expenditures

Total Public Osteopathic Medical College Expenditures \$773.94M¹



¹Data reported for 39 COMs, 5 branch campuses, and 12 additional teaching sites. Includes 33 private and 6 public COMs.

²Other = All Other, Research, Service, Scholarships and Fellowships, House Staff, Operation and Maintenance of Plant, Other Functions and Fund Transfers.

Source: AACOM, Annual Osteopathic Medical School Questionnaire, 2018-19 academic year



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