

Fiscal Year 2020 Expenditures by Osteopathic Medical College (in \$millions)¹

Source: AACOM, Annual Osteopathic Medical School Questionnaire, 2021-22 academic year, FY20 (July 1, 2019-June 30, 2020)

| COM | Basic Science Departments | Clinical Science Departments | All Other Instruction, Teaching and Training | Research | Service | Program Support | Scholarships and Fellowships | House Staff | Operation and Maintenance of Plant | Other Functions | Fund Transfer | Total Expenditures and Transfers |
|-------------------------|---------------------------|------------------------------|--|-----------------|-----------------|-----------------|------------------------------|----------------|------------------------------------|-----------------|----------------|----------------------------------|
| All Private COMs | \$166.70 | \$243.71 | \$76.38 | \$38.05 | \$46.91 | \$484.83 | \$27.79 | \$14.96 | \$128.42 | \$53.80 | \$22.62 | \$1,304.18 |
| ACOM | 1.95 | 7.95 | 0.00 | 0.30 | 2.44 | 4.70 | 0.09 | 7.18 | 0.73 | 0.21 | 1.77 | 27.30 |
| ARCOM | 2.72 | 5.37 | 1.76 | 0.24 | 0.06 | 14.90 | 0.00 | 0.00 | 1.69 | 0.03 | 0.00 | 26.78 |
| ATSU-KCOM | 5.51 | 4.28 | 0.87 | 0.15 | 0.00 | 15.44 | 0.84 | 0.00 | 7.30 | 0.31 | 0.00 | 34.70 |
| ATSU-SOMA | 2.35 | 10.97 | 1.81 | 0.00 | 0.00 | 9.99 | 0.25 | 0.00 | 1.17 | 0.44 | 0.00 | 26.97 |
| AZCOM | 8.74 | 15.05 | 0.00 | 1.10 | 0.63 | 16.00 | 0.75 | 3.85 | 9.70 | 0.00 | 0.00 | 55.81 |
| BCOM | 4.06 | 5.31 | 0.00 | 0.88 | 0.87 | 8.03 | 0.00 | 0.00 | 1.29 | 18.90 | 0.00 | 39.34 |
| CCOM | 8.31 | 5.54 | 0.00 | 0.81 | 0.73 | 13.25 | 0.75 | 3.07 | 9.06 | 0.00 | 0.00 | 41.52 |
| CHSU-COM | 2.67 | 5.57 | 0.56 | 0.13 | 0.00 | 4.41 | 0.00 | 0.00 | 2.99 | 8.11 | 0.00 | 24.44 |
| CUSOM | 3.38 | 8.84 | 0.08 | 0.90 | 1.57 | 3.56 | 0.81 | 0.00 | 0.00 | 0.00 | 2.87 | 22.01 |
| DMU-COM | 3.17 | 5.81 | 0.24 | 4.01 | 4.06 | 19.13 | 1.02 | 0.00 | 6.07 | 0.00 | 0.00 | 43.51 |
| ICOM | 5.59 | 3.32 | 0.04 | 0.06 | 0.00 | 5.88 | 0.00 | 0.00 | 4.90 | 2.74 | 0.00 | 22.54 |
| KCU-COM | 5.17 | 8.62 | 3.64 | 1.42 | 1.28 | 42.49 | 2.97 | 0.00 | 6.20 | 0.00 | 0.00 | 71.80 |
| LECOM | 8.12 | 6.98 | 0.00 | 0.23 | 1.09 | 21.53 | 1.53 | 0.00 | 7.47 | 0.00 | 0.00 | 46.95 |
| LECOM Brandenton | 4.22 | 1.57 | 0.00 | 0.03 | 0.00 | 8.45 | 1.05 | 0.00 | 1.62 | 0.00 | 0.00 | 16.94 |
| LMU-DCOM | 4.53 | 9.84 | 0.43 | 0.19 | 0.14 | 2.50 | 0.73 | 0.00 | 0.00 | 2.69 | 0.00 | 21.05 |
| LUCOM | 3.23 | 9.17 | 1.84 | 0.47 | 0.00 | 9.43 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24.14 |
| MU-COM | 1.91 | 2.74 | 3.72 | 0.15 | 0.00 | 5.57 | 0.00 | 0.56 | 0.56 | 0.00 | 0.00 | 15.22 |
| NoordaCOM | 0.68 | 1.71 | 0.46 | 0.44 | 0.72 | 4.63 | 0.00 | 0.00 | 0.67 | 0.00 | 0.00 | 9.31 |
| NSU-KPCOM | 2.61 | 18.48 | 2.42 | 5.04 | 8.48 | 27.90 | 4.28 | 0.00 | 0.00 | 0.00 | 17.91 | 87.12 |
| NYITCOM | 6.11 | 14.12 | 1.30 | 0.94 | 0.38 | 44.54 | 6.09 | 0.00 | 14.02 | 0.00 | 0.00 | 87.50 |
| PCOM | 17.75 | 8.48 | 13.76 | 1.19 | 10.55 | 43.32 | 0.00 | 0.00 | 10.83 | 3.95 | 0.00 | 109.83 |
| PCOM Georgia | 14.38 | 5.60 | 0.00 | 0.05 | 0.02 | 9.81 | 0.00 | 0.00 | 4.75 | 9.81 | 1.45 | 36.05 |
| PCOM South Georgia | 2.49 | 1.10 | 0.00 | 0.00 | 0.00 | 4.41 | 0.00 | 0.00 | 2.41 | 0.02 | 0.00 | 10.42 |
| PNWU-COM | 2.46 | 8.24 | 0.00 | 2.69 | 0.00 | 13.11 | 0.10 | 0.00 | 2.93 | 0.00 | 0.00 | 29.54 |
| RVUCOM ² | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TouroCOM-NY | 6.00 | 4.45 | 7.31 | 0.43 | 3.58 | 1.66 | -0.01 | 0.00 | 6.93 | 7.40 | 0.00 | 37.75 |
| TUCOM-CA | 3.42 | 5.50 | 0.47 | 1.87 | 0.51 | 17.34 | 0.51 | 0.00 | 4.23 | 1.36 | 0.00 | 35.20 |
| TUNCOM | 3.76 | 1.84 | 12.35 | 0.49 | 2.76 | 29.68 | 0.00 | 0.00 | 5.56 | 0.00 | 0.00 | 56.44 |
| UIWSOM | 8.42 | 2.11 | 2.33 | 0.45 | 1.60 | 6.95 | 0.96 | 0.00 | 4.11 | 0.11 | 0.06 | 27.10 |
| UNE COM | 3.25 | 11.23 | 5.36 | 1.08 | 2.46 | 6.93 | 1.35 | 0.00 | 1.26 | 0.00 | 0.00 | 32.92 |
| UP-KYCOM | 1.94 | 2.06 | 1.66 | 0.07 | 0.02 | 2.47 | 0.14 | 0.00 | 0.00 | 0.12 | 0.00 | 8.47 |
| VCOM-Auburn | 1.78 | 6.65 | 2.81 | 1.84 | 0.46 | 7.00 | 0.33 | 0.00 | 1.40 | 0.00 | 0.00 | 22.28 |
| VCOM-Carolinas | 1.84 | 7.07 | 3.07 | 2.34 | 0.49 | 7.09 | 0.00 | 0.00 | 1.76 | 0.00 | 0.00 | 23.66 |
| VCOM-Louisiana | 0.36 | 1.44 | 0.52 | 0.14 | 0.00 | 3.16 | 0.00 | 0.00 | 0.39 | 0.00 | 0.00 | 6.00 |
| VCOM-Virginia | 1.75 | 9.05 | 4.34 | 4.41 | 0.86 | 12.60 | 0.15 | 0.00 | 2.47 | 0.00 | 0.00 | 35.62 |
| WCUCOM | 2.95 | 2.89 | 0.89 | 0.08 | 0.47 | 4.26 | 0.00 | 0.30 | 0.60 | 2.57 | 0.00 | 14.99 |
| Western U/COMP | 9.11 | 14.76 | 2.32 | 3.43 | 0.68 | 32.73 | 3.12 | 0.00 | 3.38 | 3.41 | 0.00 | 72.94 |
| All Public COMs | \$45.41 | \$103.57 | \$58.76 | \$79.58 | \$214.21 | \$255.65 | \$12.13 | \$18.90 | \$77.04 | \$20.46 | \$33.29 | \$919.00 |
| MSUCOM | 3.77 | 4.84 | 4.24 | 23.16 | 1.94 | 54.93 | 6.63 | 0.00 | 7.21 | 6.03 | 0.29 | 113.03 |
| OSU-COM | 8.63 | 30.68 | 11.01 | 3.21 | 120.92 | 21.79 | 0.00 | 0.00 | 4.64 | 0.00 | 0.00 | 200.88 |
| OU-HCOM | 6.38 | 10.30 | 4.69 | 8.00 | 2.24 | 28.82 | 1.81 | 0.00 | 2.96 | 0.79 | 31.92 | 97.90 |
| RowanSOM | 7.47 | 14.27 | 1.92 | 5.82 | 39.35 | 62.93 | 0.75 | 18.90 | 6.26 | 2.53 | 0.00 | 160.20 |
| SHSU-COM | 0.00 | 0.00 | 5.19 | 0.11 | 0.92 | 2.90 | 0.00 | 0.00 | 24.63 | 1.22 | 1.09 | 36.05 |
| UNTHSCTCOM | 14.73 | 31.45 | 30.76 | 37.75 | 48.25 | 67.06 | 1.41 | 0.00 | 23.49 | 0.62 | 0.00 | 255.52 |
| WVSOM | 4.44 | 12.03 | 0.95 | 1.53 | 0.59 | 17.21 | 1.54 | 0.00 | 7.84 | 9.28 | 0.00 | 55.41 |
| Total | \$212.11 | \$347.28 | \$135.14 | \$117.63 | \$261.11 | \$740.48 | \$39.93 | \$33.86 | \$205.46 | \$74.26 | \$55.91 | \$2,223.17 |

Note: Figures may not sum due to rounding

¹Includes recorded, not recorded, unrestricted and restricted values

²Data for RVUCOM are unavailable at this time.