

Fiscal Year 2020 Revenues and Expenditures by Osteopathic Medical College (in \$millions)¹

Source: AACOM, Annual Osteopathic Medical School Questionnaire, 2021-22 academic year, FY20 (July 1, 2019-June 30, 2020)

COM	Current Fund Revenues					Expenditures					Excess of Revenues Over Expenditures and Transfers
	Tuition and Fees ²	Government Appropriations ³	Grants and Contracts ⁴	Medical Practice Plans	Other ⁵	Total Revenues	Instruction, Teaching and Training	Program Support	Other ⁶	Total Expenditures and Transfers	
All Private COMs	\$1,444.70	\$14.19	\$28.86	\$23.89	\$110.44	\$1,622.09	\$486.79	\$484.83	\$332.56	\$1,304.18	\$317.91
ACOM	35.61	0.00	0.00	0.00	0.86	36.47	9.90	4.70	12.70	27.30	9.16
ARCOM	21.21	0.00	0.20	0.00	3.77	25.18	9.86	14.90	2.02	26.78	-1.61
ATSU-KCOM	40.04	0.00	2.30	0.00	4.40	46.75	10.66	15.44	8.60	34.70	12.05
ATSU-SOMA	28.70	0.00	0.88	0.00	0.94	30.52	15.13	9.99	1.86	26.97	3.55
AZCOM	72.18	0.00	0.49	2.85	6.14	81.66	23.79	16.00	16.02	55.81	25.85
BCOM	32.62	0.00	0.10	0.00	1.36	34.08	9.38	8.03	21.94	39.34	-5.26
CCOM	59.80	0.00	0.43	0.40	6.01	66.64	13.85	13.25	14.42	41.52	25.13
CHSU-COM ⁷	11.73	0.00	0.01	0.00	4.69	16.43	8.80	4.41	11.22	24.44	-8.01
CUSOM	36.86	0.00	0.61	0.52	0.37	38.35	12.30	3.56	6.15	22.01	16.34
DMU-COM	44.53	0.00	0.93	2.18	6.02	53.65	9.23	19.13	15.16	43.51	10.14
ICOM	17.10	0.00	0.05	0.00	1.00	18.15	8.95	5.88	7.71	22.54	-4.38
KCU-COM	83.32	0.00	0.30	0.00	7.43	91.04	17.43	42.49	11.87	71.80	19.24
LECOM	56.90	5.56	1.72	0.00	8.15	72.33	15.11	21.53	10.31	46.95	25.38
LECOM Bradenton	30.64	0.00	0.25	0.00	5.07	35.96	5.78	8.45	2.71	16.94	19.02
LMU-DCOM	57.66	0.00	0.00	0.00	0.00	57.66	14.80	2.50	3.75	21.05	36.61
LUCOM	28.07	0.00	1.40	0.00	0.23	29.70	14.24	9.43	0.47	24.14	5.56
MU-COM	33.41	1.29	0.11	0.00	0.11	34.92	8.37	5.57	1.28	15.22	19.70
NoordaCOM ⁷	0.00	0.00	0.00	0.00	0.00	0.00	2.85	4.63	1.83	9.31	-9.31
NSU-KPCOM	73.80	0.00	8.73	3.54	1.06	87.12	23.51	27.90	35.71	87.12	0.00
NYITCOM	87.24	0.26	1.32	2.32	0.55	91.69	21.53	44.54	21.43	87.50	4.19
PCOM	73.13	0.00	0.00	4.58	29.31	107.02	39.99	43.32	26.52	109.83	-2.81
PCOM Georgia	50.27	0.00	0.00	0.03	0.97	51.27	19.98	9.81	6.27	36.05	15.21
PCOM South Georgia	3.20	0.00	0.00	0.00	0.78	3.98	3.59	4.41	2.43	10.42	-6.44
PNWU-COM	31.89	0.00	0.84	0.00	2.72	35.46	10.71	13.11	5.71	29.54	5.92
RVUCOM ⁸	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TouroCOM-NY	66.59	0.00	0.00	0.00	0.19	66.77	17.76	1.66	18.33	37.75	29.02
TUCOM-CA	33.30	0.00	1.13	0.76	0.31	35.50	9.39	17.34	8.47	35.20	0.30
TUNCOM	56.80	0.00	0.88	1.20	2.90	61.78	17.95	29.68	8.80	56.44	5.34
UIWSOM	28.02	7.09	0.00	0.00	1.07	36.18	12.87	6.95	7.29	27.10	9.07
UNE COM	40.71	0.00	2.16	1.57	0.63	45.06	19.84	6.93	6.15	32.92	12.14
UP-KYCOM	24.63	0.00	0.03	0.00	0.41	25.06	5.65	2.47	0.35	8.47	16.60
VCOM-Auburn	28.54	0.00	0.26	0.00	0.03	28.82	11.24	7.00	4.03	22.28	6.54
VCOM-Carolinas	30.07	0.00	0.56	0.00	0.01	30.64	11.98	7.09	4.59	23.66	6.98
VCOM-Louisiana ⁷	0.00	0.00	0.00	0.00	0.00	0.00	2.32	3.16	0.53	6.00	-6.00
VCOM-Virginia	33.03	0.00	0.67	0.00	9.61	43.32	15.13	12.60	7.88	35.62	7.70
WCUCOM	16.96	0.00	0.00	0.00	0.00	16.96	6.73	4.26	4.01	14.99	1.96
Western U/COMP	76.17	0.00	2.51	3.94	3.35	85.97	26.18	32.73	14.02	72.94	13.03
All Public COMs	\$194.33	\$217.77	\$82.52	\$93.04	\$425.63	\$1,013.30	\$207.74	\$255.65	\$455.61	\$919.00	\$94.30
MSUCOM	21.36	0.00	10.86	27.03	80.21	139.46	12.85	54.93	45.26	113.03	26.43
OSU-COM	19.76	17.39	0.00	17.64	171.52	226.32	50.32	21.79	128.77	200.88	25.44
OU-HCOM	47.90	20.48	19.87	0.00	5.63	93.88	21.37	28.82	47.72	97.90	-4.02
RowanSOM	37.89	44.35	17.36	29.13	29.44	158.17	23.66	62.93	73.61	160.20	-2.03
SHSU-COM	0.00	0.00	1.16	0.00	57.02	58.18	5.19	2.90	27.96	36.05	22.12
UNTHSC/TCOM	30.75	125.96	30.49	10.96	79.22	277.38	76.94	67.06	111.52	255.52	21.86
WVSOM	36.65	9.60	2.79	8.27	2.60	59.92	17.43	17.21	20.78	55.41	4.51
Total	\$1,639.03	\$231.97	\$111.38	\$116.93	\$536.07	\$2,635.38	\$694.53	\$740.48	\$788.16	\$2,223.17	\$412.21

Note: Figures may not sum due to rounding. Includes recorded, not recorded, unrestricted and restricted values.

¹Total Revenues and Expenditures include recorded and not recorded values

²Includes tuition and fees from D.O. program and other programs

³Includes Federal, State and Local government appropriations

⁴Includes Federal, State, Local and Private grants and contracts

⁵Other= Parent University Appropriations+ Indirect Cost Recoveries + Gifts + Endowment Income + GME Revenues from Intern/Resident Programs Controlled by COM + Other Revenues

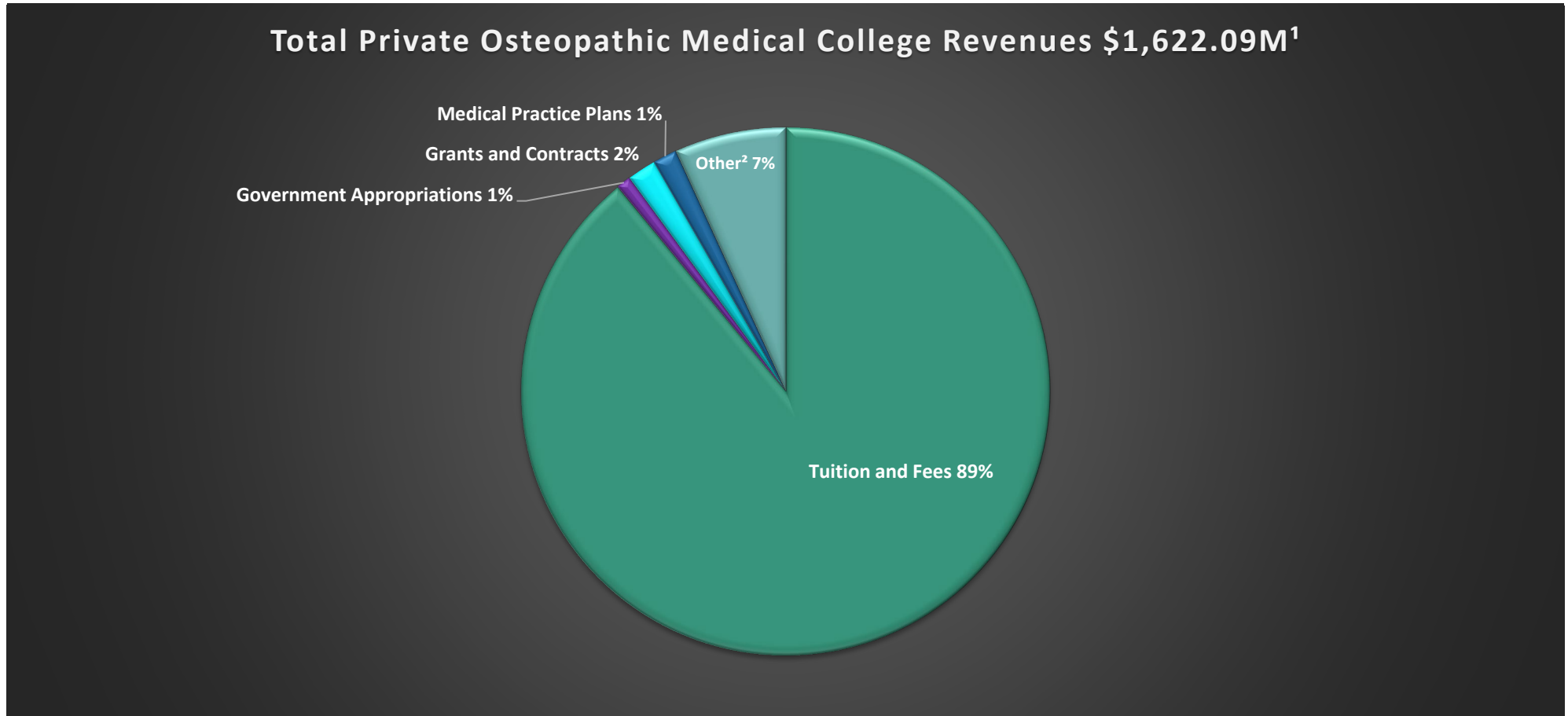
⁶Other= Research + Service + Scholarships and Fellowships + House Staff + Operation and Maintenance of Plant + Other Functions + Fund Transfers

⁷CHSU-COM, NoordaCOM and VCOM-Louisiana are new colleges of osteopathic medicine with less than 4 classes enrolled, accounting for low revenues and expenditures.

⁸Data for RVUCOM are unavailable at this time.

FY2020 Comparison of Private and Public Osteopathic Medical College Revenues

Source: AACOM, Annual Osteopathic Medical School Questionnaire, 2021-22 academic year, FY20 (July 1, 2019-June 30, 2020)



¹Data reported for 44 COMs, including 6 branch campuses, and 15 additional teaching sites

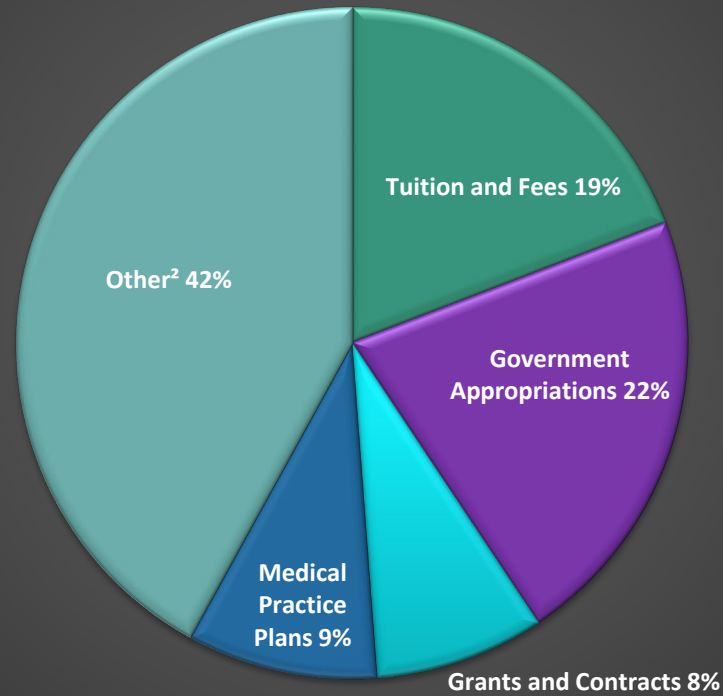
²Other = Parent University Appropriations, Indirect Cost Recoveries, Gifts, Endowment Income, GME Revenues and Other Revenues

Includes recorded and not recorded revenues for 37 private and 7 public COMs

FY2020 Comparison of Private and Public Osteopathic Medical College Revenues

Source: AACOM, Annual Osteopathic Medical School Questionnaire, 2021-22 academic year, FY20 (July 1, 2019-June 30, 2020)

Total Public Osteopathic Medical College Revenues \$1,013.30M¹



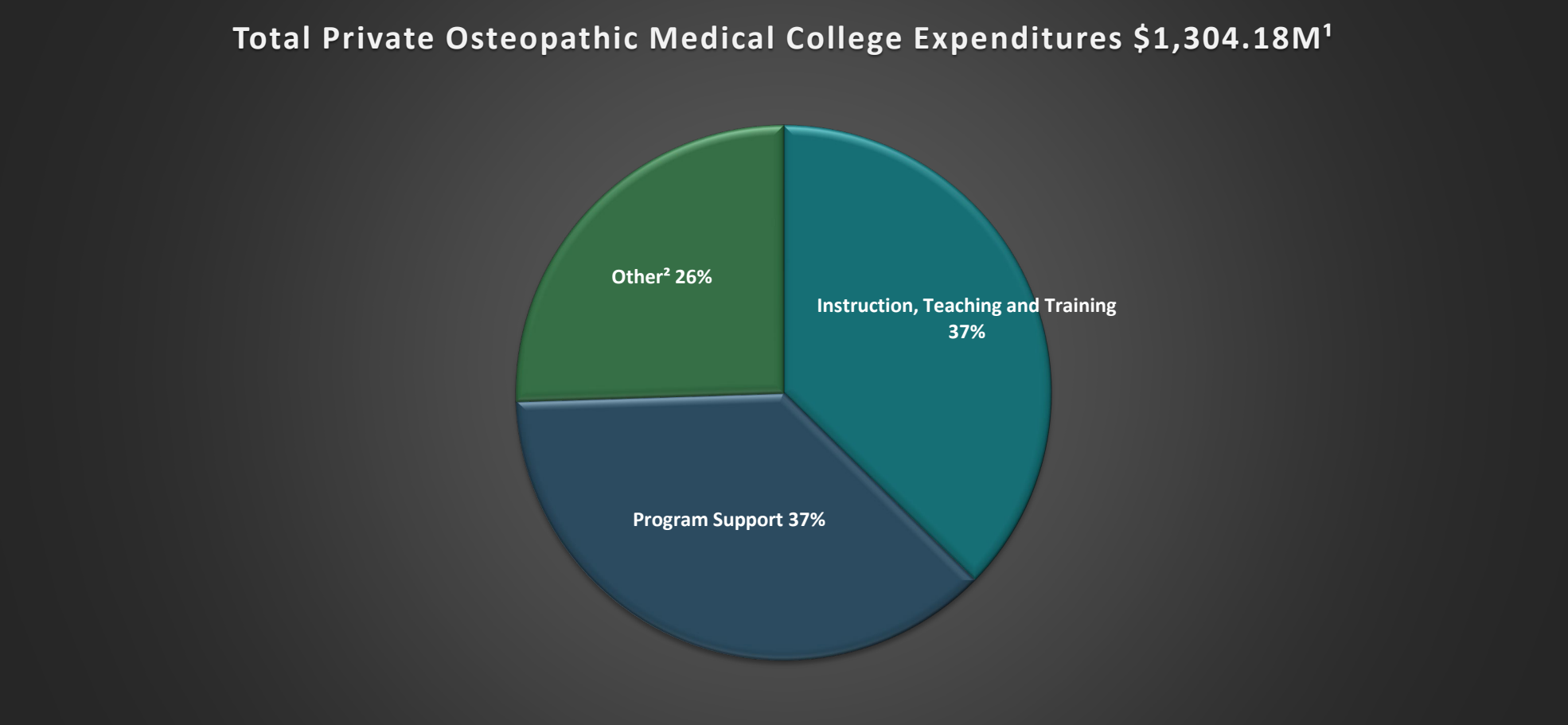
¹Data reported for 44 COMs, including 6 branch campuses, and 15 additional teaching sites

²Other = Parent University Appropriations, Indirect Cost Recoveries, Gifts, Endowment Income, GME Revenues and Other Revenues

Includes recorded and not recorded revenues for 37 private and 7 public COMs

FY2020 Comparison of Private and Public Osteopathic Medical College Expenditures

Source: AACOM, Annual Osteopathic Medical School Questionnaire, 2021-22 academic year, FY20 (July 1, 2019-June 30, 2020)



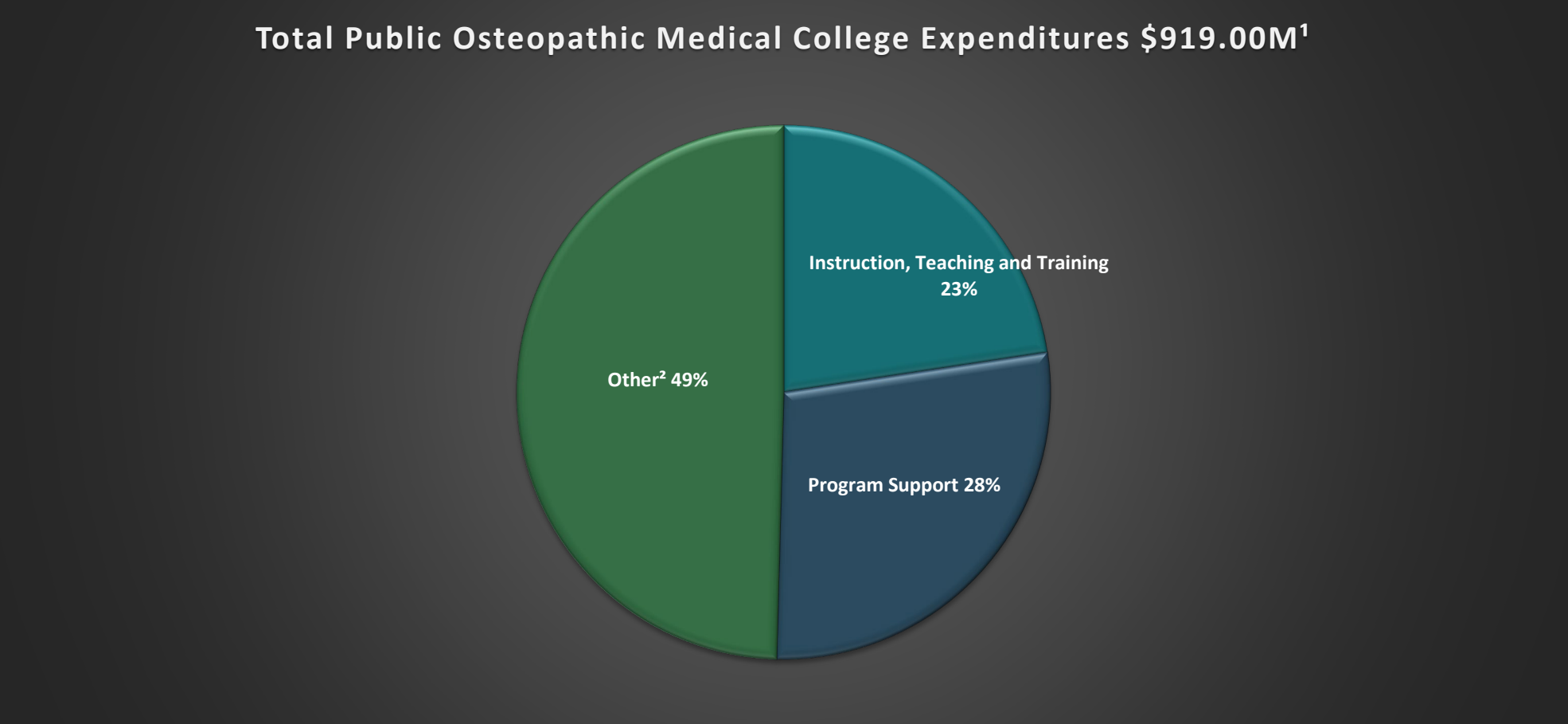
¹Data reported for 44 COMs, including 6 branch campuses, and 15 additional teaching sites

²Other = All Other, Research, Service, Scholarships and Fellowships, House Staff, Operation and Maintenance of Plant, Other Functions and Fund Transfers

Includes recorded, not recorded, restricted and unrestricted expenditures for 37 private and 7 public COMs

FY2020 Comparison of Private and Public Osteopathic Medical College Expenditures

Source: AACOM, Annual Osteopathic Medical School Questionnaire, 2021-22 academic year, FY20 (July 1, 2019-June 30, 2020)



¹Data reported for 44 COMs, including 6 branch campuses, and 15 additional teaching sites

²Other = All Other, Research, Service, Scholarships and Fellowships, House Staff, Operation and Maintenance of Plant, Other Functions and Fund Transfers

Includes recorded, not recorded, restricted and unrestricted expenditures for 37 private and 7 public COMs