

Source: AACOM, Annual Osteopathic Medical School Questionnaire, 2018-19 academic year, FY17 (July 1, 2016-June 30, 2017)

Fiscal Year 2017 Osteopathic Medical College Revenues and Expenditures (in \$millions) <sup>1</sup>											
COM	Current Fund Revenues						Expenditures				Excess of Revenues Over Expenditures and Transfers
	Tuition and Fees <sup>2</sup>	Government Appropriations <sup>3</sup>	Grants and Contracts <sup>4</sup>	Medical Practice Plans	Other <sup>5</sup>	Total Revenues	Instruction, Teaching and Training	Program Support	Other <sup>6</sup>	Total Expenditures and Transfers	
All Private COMs	\$1,158.26	\$8.55	\$23.58	\$25.55	\$175.25	\$1,391.20	\$388.90	\$424.54	\$285.06	\$1,098.50	\$292.70
ACOM	28.20	0.00	0.00	0.00	0.69	28.88	14.28	0.00	25.39	39.67	-10.79
ARCOM <sup>7</sup>	0.00	0.00	0.06	0.00	37.35	37.42	2.11	6.00	1.05	9.16	28.25
ATSU-KCOM	36.37	0.00	1.09	0.00	6.38	43.83	9.31	16.63	8.17	34.11	9.73
ATSU-SOMA	22.42	0.00	1.22	0.00	2.08	25.72	13.06	10.73	0.89	24.69	1.04
AZCOM	62.70	0.00	0.50	2.45	6.76	72.42	18.66	18.07	15.09	51.82	20.60
Burrell COM <sup>7</sup>	8.75	0.00	0.00	0.00	0.98	9.73	6.54	10.35	1.20	18.08	-8.35
CCOM	53.65	0.00	0.67	0.54	16.41	71.27	13.11	11.34	19.06	43.51	27.76
CUSOM	29.43	0.00	0.08	0.00	1.58	31.09	19.54	2.68	2.00	24.22	6.87
DMU-COM	41.20	0.00	0.48	2.62	3.96	48.27	8.72	17.16	13.58	39.46	8.81
ICOM <sup>7</sup>	0.00	0.00	0.00	0.00	0.02	0.02	0.00	0.00	3.22	3.22	-3.20
KCU-COM	50.53	0.00	0.38	0.00	22.37	73.28	10.49	35.27	9.99	55.74	17.54
LECOM	51.87	5.84	0.13	0.00	13.02	70.86	13.03	20.90	8.98	42.91	27.94
LECOM Bradenton	28.13	0.95	0.00	0.00	8.37	37.45	4.45	6.96	2.30	13.71	23.74
LMU-DCOM	44.43	0.00	0.00	0.00	0.00	44.43	10.92	1.63	2.48	15.02	29.40
LUCOM	20.35	0.00	0.14	0.00	0.19	20.67	4.54	2.57	3.28	10.39	10.28
MU-COM	30.46	0.00	0.00	0.00	0.00	30.46	8.17	4.08	0.79	13.03	17.43
NSU-KPCOM	54.83	0.62	9.75	2.39	2.03	69.61	18.74	21.40	29.47	69.61	0.00
NYITCOM	77.51	0.26	0.92	3.40	0.80	82.89	18.95	43.40	18.98	81.32	1.57
PCOM	68.57	0.00	0.00	5.23	23.73	97.53	37.15	37.31	23.77	98.23	-0.70
PCOM Georgia	44.34	0.00	0.00	0.07	0.44	44.85	16.17	7.61	5.00	28.78	16.07
PNWU-COM	28.72	0.00	0.34	0.00	4.00	33.06	8.65	9.36	6.05	24.06	9.00
RVUCOM	38.00	0.00	0.01	0.99	11.82	50.81	18.82	13.48	8.78	41.08	9.73
TouroCOM-Harlem	53.55	0.68	0.07	0.00	0.11	54.42	10.06	14.66	12.88	37.59	16.83
TUCOM-CA	29.92	0.00	1.09	0.99	0.28	32.28	7.40	16.36	10.74	34.50	-2.21
TUNCOM	29.37	0.00	0.03	1.87	1.59	32.86	7.74	24.15	6.76	38.65	-5.79
UIWSOM <sup>7</sup>	1.64	0.00	0.06	0.00	0.75	2.44	0.00	6.54	7.23	13.77	-11.33
UNE COM	37.06	0.00	3.78	1.79	1.13	43.77	18.02	6.15	8.68	32.85	10.91
UP-KYCOM	22.08	0.21	0.00	0.00	0.15	22.44	5.37	2.49	1.21	9.07	13.36
VCOM-Auburn <sup>7</sup>	14.20	0.00	0.10	0.00	0.02	14.32	8.87	6.05	2.92	17.84	-3.53
VCOM-Carolinas	27.20	0.00	0.14	0.00	0.37	27.71	11.33	5.20	3.06	19.59	8.12
VCOM-Virginia	33.92	0.00	1.05	0.00	6.05	41.02	14.11	11.73	8.04	33.87	7.15
WCUCOM	16.74	0.00	0.01	0.00	0.19	16.94	6.62	3.79	1.01	11.42	5.52
Western U/COMP	72.11	0.00	1.51	3.22	1.62	78.46	23.98	30.50	13.01	67.50	10.96
All Public COMs	\$166.48	\$212.30	\$69.96	\$80.50	\$322.84	\$852.08	\$206.91	\$209.79	\$357.24	\$773.94	\$78.14
MSUCOM	19.31	0.00	13.50	9.84	64.49	107.14	13.26	32.28	39.90	85.44	21.70
OSU-COM	14.88	23.95	0.00	11.83	144.99	195.65	64.49	15.32	117.61	197.42	-1.78
OU-HCOM	35.53	15.48	15.37	0.00	13.23	79.61	23.69	27.05	27.56	78.31	1.30
Rowan-Virtua SOM	31.04	50.44	10.63	31.70	27.75	151.56	19.07	58.60	66.49	144.16	7.41
UNTHSC/TCOM	30.15	115.07	28.82	19.09	68.18	261.31	69.40	59.96	87.37	216.73	44.58
WVSOM	35.57	7.37	1.64	8.04	4.20	56.82	17.00	16.58	18.31	51.89	4.93
Total	\$1,324.74	\$220.86	\$93.54	\$106.05	\$498.09	\$2,243.28	\$595.81	\$634.33	\$642.30	\$1,872.44	\$370.84

Notes:

Figures may not add up due to rounding.

<sup>1</sup>Total revenues and expenditures include recorded, not recorded, unrestricted and restricted values.

<sup>2</sup>Includes tuition and fees from D.O. program and other programs.

<sup>3</sup>Includes federal, state and local government appropriations.

<sup>4</sup>Includes federal, state, local and private grants and contracts.

<sup>5</sup>Other= Parent University Appropriations+ Indirect Cost Recoveries + Gifts + Endowment Income + GME Revenues from Intern/Resident Programs Controlled by COM + Other Revenues.

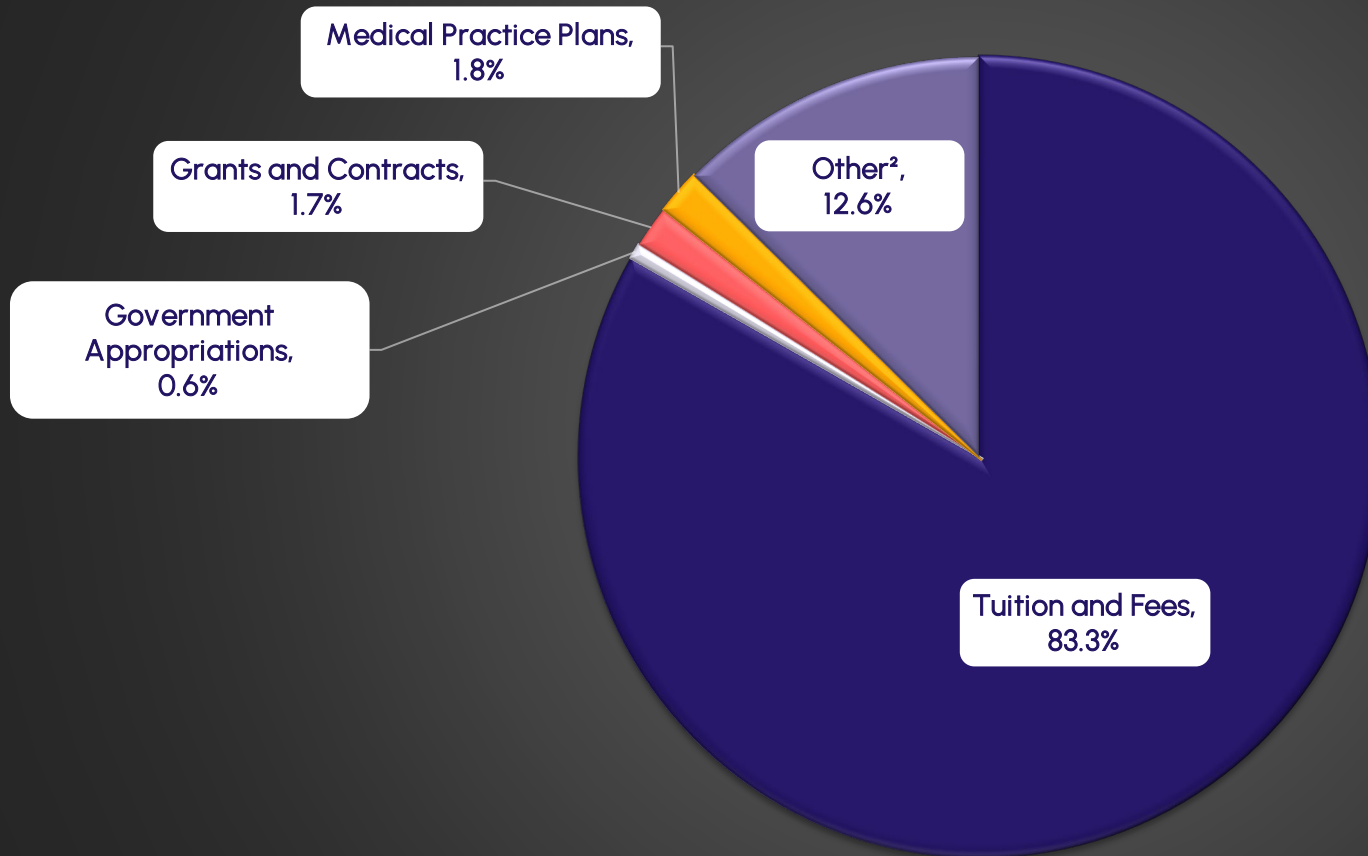
<sup>6</sup>Other= Research + Service + Scholarships and Fellowships + House Staff + Operation and Maintenance of Plant + Other Functions + Fund Transfers.

<sup>7</sup>ARCOM, Burrell COM, ICOM, UIWSOM, and VCOM-Auburn are new colleges of osteopathic medicine with less than 4 classes enrolled, accounting for low revenues and expenditures.

# FY2017 Comparison of Private and Public Osteopathic Medical College Revenues

Source: AACOM, Annual Osteopathic Medical School Questionnaire, 2018-19 academic year, FY17 (July 1, 2016-June 30, 2017)

## Total Private Osteopathic Medical College Revenues \$1,391.20M<sup>1</sup>



<sup>1</sup>Data reported for 39 COMs, including 5 branch campuses and 10 additional teaching sites.

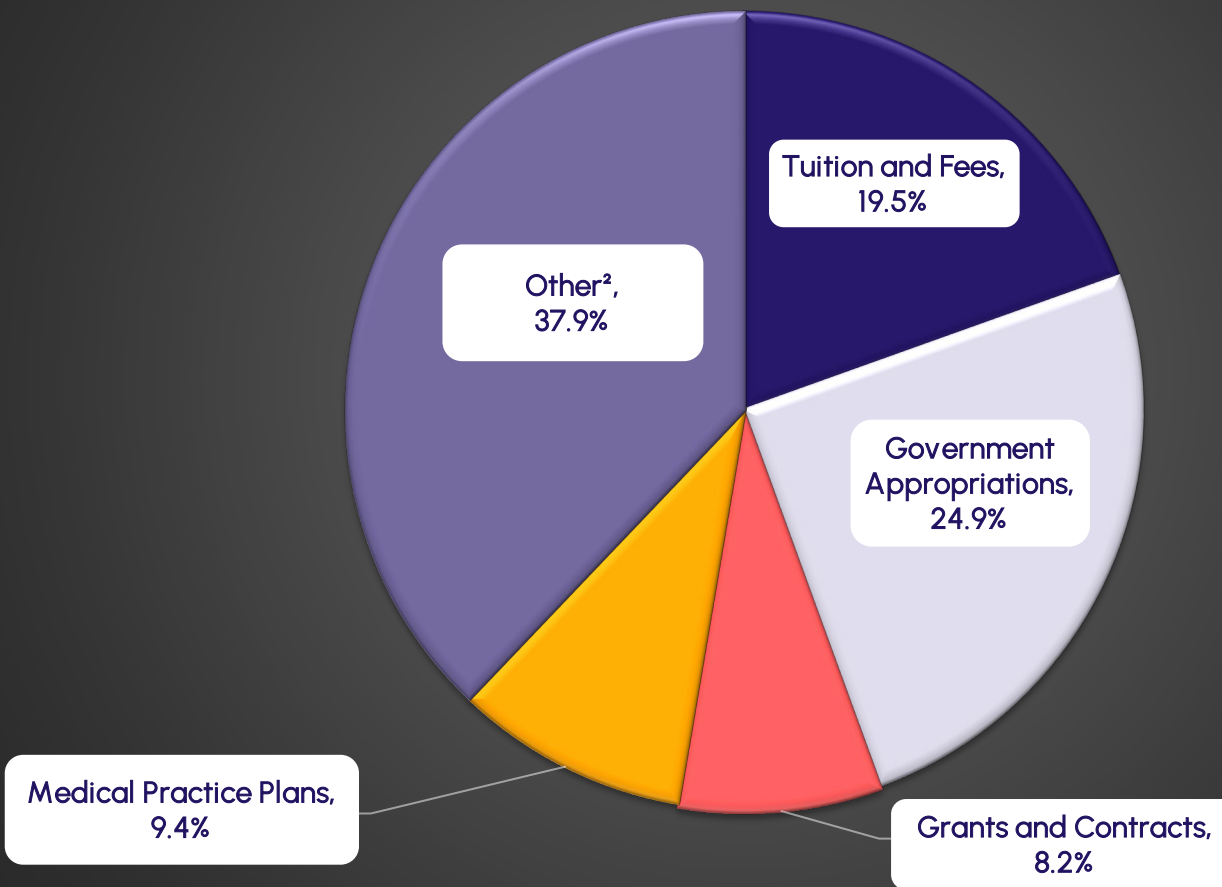
<sup>2</sup>Other = Parent University Appropriations, Indirect Cost Recoveries, Gifts, Endowment Income, GME Revenues and Other Revenues.

Includes recorded and not recorded revenues for 33 private and 6 public COMs.

# FY2017 Comparison of Private and Public Osteopathic Medical College Revenues

Source: AACOM, Annual Osteopathic Medical School Questionnaire, 2018-19 academic year, FY17 (July 1, 2016–June 30, 2017)

Total Public Osteopathic Medical College Revenues \$852.08M<sup>1</sup>



<sup>1</sup>Data reported for 39 COMs, including 5 branch campuses and 10 additional teaching sites.

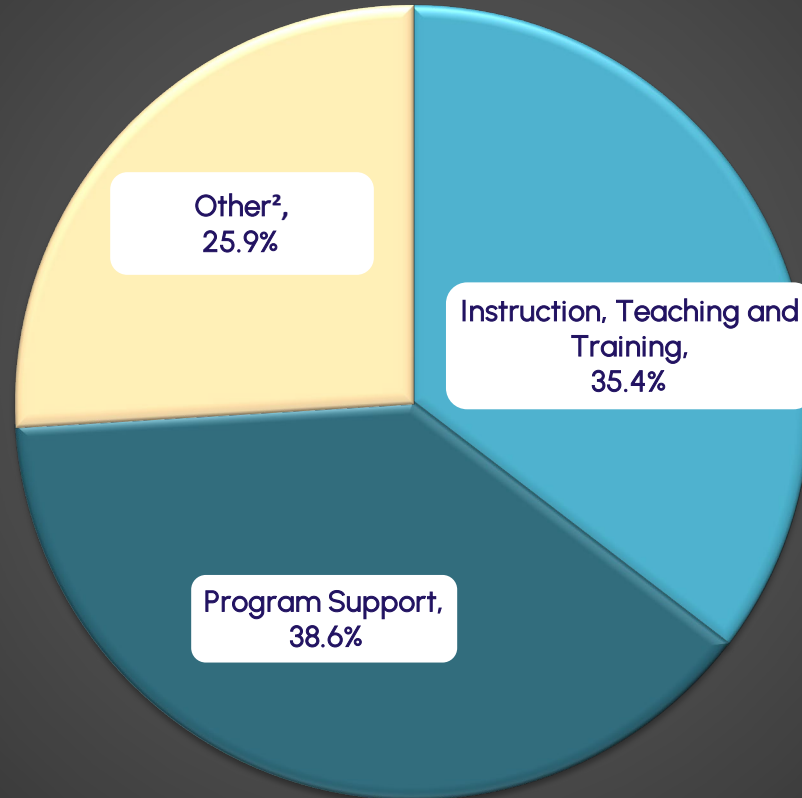
<sup>2</sup>Other = Parent University Appropriations, Indirect Cost Recoveries, Gifts, Endowment Income, GME Revenues and Other Revenues.

Includes recorded and not recorded revenues for 33 private and 6 public COMs.

# FY2017 Comparison of Private and Public Osteopathic Medical College Expenditures

Source: AACOM, Annual Osteopathic Medical School Questionnaire, 2018-19 academic year, FY17 (July 1, 2016-June 30, 2017)

Total Private Osteopathic Medical College Expenditures \$1,098.50M<sup>1</sup>



<sup>1</sup>Data reported for 39 COMs, including 5 branch campuses and 10 additional teaching sites.

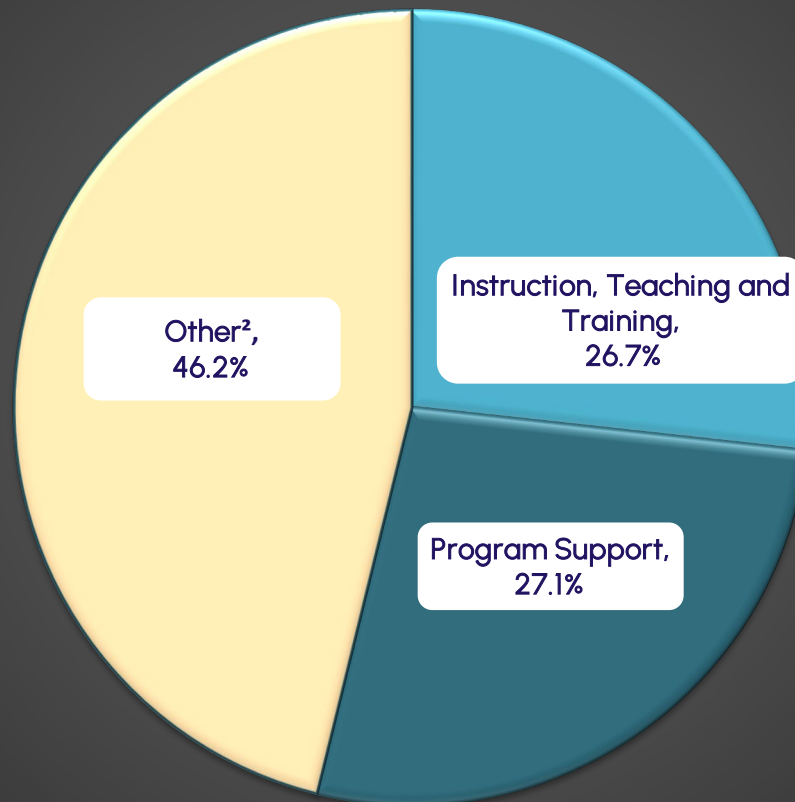
<sup>2</sup>Other = All Other, Research, Service, Scholarships and Fellowships, House Staff, Operation and Maintenance of Plant, Other Functions and Fund Transfers.

Includes recorded, not recorded, restricted and unrestricted expenditures for 33 private and 6 public COMs.

# FY2017 Comparison of Private and Public Osteopathic Medical College Expenditures

Source: AACOM, Annual Osteopathic Medical School Questionnaire, 2018-19 academic year, FY17 (July 1, 2016-June 30, 2017)

Total Public Osteopathic Medical College Expenditures \$773.94M<sup>1</sup>



<sup>1</sup>Data reported for 39 COMs, including 5 branch campuses and 10 additional teaching sites.

<sup>2</sup>Other = All Other, Research, Service, Scholarships and Fellowships, House Staff, Operation and Maintenance of Plant, Other Functions and Fund Transfers.

Includes recorded, not recorded, restricted and unrestricted expenditures for 33 private and 6 public COMs.