

Source: AACOM, Annual Osteopathic Medical School Questionnaire, 2020-21 academic year, FY19 (July 1, 2018-June 30, 2019)

Instruction, Teaching and Training - All Other: All instructors, teachers and trainers that are not categorized as Basic and Clinical Sciences faculty or House staff. Examples would be volunteers, contractors, preceptors, etc.

Service: Any organizational, activity and/or project work of either the department or institution that enhance the institution's mission to serve students, faculty and the community. Examples include mentoring and support programs for students, professional development programs for faculty and staff and community support programs (medical or ancillary services, financial, counseling, etc.). This category also includes public services established primarily to benefit individuals and/or groups external of the institution. These activities include community service programs (non-credit instructional activities) and cooperative extension services (conferences, general advisory services, reference bureaus, public broadcasting (radio and television), consulting, etc.). **NOTE: Some items such as professional development programs for faculty and staff, medical or ancillary services and student services are interchangeable with Program Support depending on function.**

Program Support: This includes functions that support the institution's primary mission(s) such as libraries, museums and/or galleries; academic administration; educational media services; academic technical support; ancillary support; academic advising; academic personnel development; and course and curriculum development. Institutional support items could also be included: executive management, public relations, development and fundraising and fiscal operations (accounting and/or bursar's office, etc.).

House Staff: Residency programs comprised of residents who are qualified physicians participating in education/training or staff participating in the training and education of residents.

Operation and Maintenance of Plant: Functions that ensure a safe and efficient environment for students, faculty, staff, and other individuals, which include plant administration (IT infrastructure), building operations and maintenance (operation; maintenance; and repair of equipment, control systems, buildings, etc.), grounds maintenance (lawns, trees, shrubs, sidewalks, signs, storm drains, fences, irrigation, etc.), custodial services (general cleaning and sanitizing functions, pest and rodent control, trash removal, window cleaning, etc.), utilities operations and maintenance (distribution of electricity, water, gas, and oil; production and distribution of steam, chilled water, compressed air, and treated water; continuous operation, maintenance, and repair of central plant equipment and central control system; utility planning, budgeting, analysis and conservation).

Other Functions: This would be additional expenditures that are not classified under any of the aforementioned categories.

Funds Transfer: Funds transferred from one account within a department or division to another account to cover expenditures, particularly when that account budget has been overextended. An example of a funds transfer would be transferring funds from a General Account to an Infrastructure/Facilities account to cover annual principal and interest expenditures for a new medical building.

Fiscal Year 2019 Osteopathic Medical College Expenditures (in \$millions) ¹												
COM	Basic Science Departments	Clinical Science Departments	All Other Instruction, Teaching and Training	Research	Service	Program Support	Scholarships and Fellowships	House Staff	Operation and Maintenance of Plant	Other Functions	Fund Transfer	Total Expenditures and Transfers
All Private COMs	\$161.44	\$231.14	\$64.94	\$35.58	\$45.59	\$474.70	\$26.33	\$27.12	\$142.02	\$36.38	\$17.42	\$1,262.66
ACOM	1.93	11.30	0.00	0.37	3.11	0.00	0.04	5.01	0.69	1.63	1.27	25.35
ARCOM	2.47	4.76	0.69	0.26	0.04	12.40	0.00	0.00	1.25	0.00	0.00	21.86
ATSU-KCOM	5.03	4.27	0.55	0.15	0.00	18.54	0.79	0.00	4.06	3.43	0.00	36.82
ATSU-SOMA	2.24	10.43	1.34	0.00	0.00	10.28	0.21	0.00	1.12	0.44	0.00	26.06
AZCOM	8.07	11.45	0.00	1.08	0.59	19.84	0.73	5.13	9.32	0.00	0.00	56.22
Burrell COM	4.81	0.00	0.00	0.46	1.42	4.17	0.00	9.91	15.04	0.00	0.00	35.81
CCOM	8.38	6.00	0.00	0.87	0.77	12.10	0.72	6.07	11.32	0.00	0.00	46.22
CHSU-COM	1.45	4.00	0.38	0.06	0.00	3.59	0.00	0.00	2.40	6.42	0.00	18.31
CUSOM	3.34	8.26	1.37	0.41	1.66	5.82	1.18	0.00	0.44	0.00	1.30	23.79
DMU-COM	3.76	6.67	0.17	3.72	3.99	18.14	0.97	0.00	6.14	0.00	0.00	43.56
ICOM	6.71	3.40	0.00	0.09	0.00	5.72	0.00	0.00	4.96	3.81	0.00	24.69
KCU-COM	4.61	8.15	3.30	1.09	1.37	41.96	3.07	0.00	6.47	0.00	0.00	70.01
LECOM	8.11	7.43	0.00	0.27	0.89	23.20	2.32	0.00	7.32	0.00	0.00	49.53
LECOM Bradenton	4.05	1.22	0.00	0.04	0.00	7.60	1.13	0.00	1.58	0.00	0.00	15.63
LMU-DCOM	3.78	9.48	0.29	0.35	0.15	2.06	0.51	0.00	0.00	2.55	0.00	19.16
LUCOM	2.97	8.97	1.85	0.43	0.00	10.43	0.00	0.00	0.00	0.00	0.00	24.66
MU-COM	1.96	3.24	3.11	0.17	0.00	5.51	0.00	0.55	0.79	0.00	0.00	15.33
NSU-KPCOM	2.09	18.59	1.90	5.19	10.02	23.09	3.09	0.00	7.49	0.00	14.85	86.31
NYITCOM	6.83	14.48	1.60	0.81	0.23	51.79	4.91	0.00	17.02	0.00	0.00	97.68
PCOM	19.45	7.47	13.96	0.62	10.24	38.11	0.00	0.00	9.96	4.10	0.00	103.91
PCOM Georgia	14.41	5.14	0.00	0.17	0.03	10.01	0.00	0.00	4.61	1.36	0.00	35.73
PCOM South Georgia	0.15	0.37	0.00	0.00	0.00	1.89	0.00	0.00	0.08	0.00	0.00	2.48
PNWU-COM	2.81	9.03	0.00	2.58	0.00	11.51	0.09	0.00	2.34	0.00	0.00	28.36
RVUCOM ²	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TouroCOM-Harlem	5.93	3.78	7.02	0.43	2.96	17.01	0.01	0.00	5.61	0.83	0.00	43.60
TUCOM-CA	3.31	5.05	0.60	1.88	0.68	17.75	0.42	0.00	4.44	1.61	0.00	35.73
TUNCOM	3.18	1.81	3.11	0.55	0.00	25.44	0.00	0.00	2.37	5.54	0.00	42.01
UIWSOM	8.12	0.61	3.15	0.16	1.27	3.53	0.76	0.00	4.83	0.10	0.00	22.52
UNE COM	3.09	11.67	6.21	0.81	2.44	6.44	1.61	0.00	1.24	0.00	0.00	33.52
UP-KYCOM	1.94	2.06	1.66	0.07	0.02	2.58	0.79	0.00	0.00	0.00	0.00	9.12
VCOM-Auburn	1.80	7.84	3.15	2.14	0.50	7.67	0.00	0.00	1.15	0.00	0.00	24.26

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VCOM-Carolinas	1.72	7.93	2.87	2.39	0.51	7.12	0.00	0.00	1.34	0.00	0.00	23.89
VCOM-Louisiana	0.00	0.00	0.00	0.00	0.00	0.95	0.00	0.00	0.42	0.00	0.00	1.38
VCOM-Virginia	2.01	9.15	4.42	5.61	0.84	12.50	0.06	0.00	3.13	0.00	0.00	37.71
WCUCOM	2.95	2.89	0.48	0.12	1.29	1.79	0.00	0.45	0.45	0.00	0.00	10.42
Western U/COMP	7.97	14.21	1.78	2.25	0.59	34.15	2.91	0.00	2.60	4.56	0.00	71.02
All Public COMs	\$44.40	\$98.73	\$47.48	\$84.04	\$210.37	\$283.46	\$9.98	\$17.82	\$80.78	\$21.47	\$13.85	\$912.38
MSUCOM	2.94	3.86	2.77	26.96	6.13	55.89	4.74	0.00	6.28	4.90	1.56	116.04
OSU-COM	8.63	30.68	11.01	3.21	120.92	21.79	0.00	0.00	0.46	0.00	0.00	196.70
OU-HCOM	7.07	10.18	4.97	8.57	2.61	28.60	2.14	0.00	2.53	0.79	12.18	79.62
Rowan-Virtua SOM	7.00	13.84	1.11	4.47	37.89	62.19	0.41	17.82	6.42	3.20	0.00	154.36
SHSU-COM	0.00	0.00	0.26	0.00	0.20	3.45	0.00	0.00	38.43	3.09	0.11	45.53
UNTHSC/TCOM	14.36	27.97	26.53	39.10	42.36	93.41	1.19	0.00	18.62	0.70	0.00	264.23
WVSOM	4.40	12.22	0.83	1.74	0.25	18.13	1.50	0.00	8.03	8.78	0.00	55.89
Total	\$205.84	\$329.87	\$112.42	\$119.62	\$255.96	\$758.16	\$36.30	\$44.93	\$222.80	\$57.85	\$31.27	\$2,175.03

Notes:
Figures may not sum due to rounding.
¹Includes recorded, not recorded, unrestricted and restricted values.
²Data for RVUCOM are unavailable at this time.