

Source: AACOM, Annual Osteopathic Medical School Questionnaire, 2021-22 academic year, FY20 (July 1, 2019-June 30, 2020)

Fiscal Year 2020 Osteopathic Medical College Revenues and Expenditures (in \$millions) ¹											
COM	Current Fund Revenues						Expenditures				Excess of Revenues Over Expenditures and Transfers
	Tuition and Fees ²	Government Appropriations ³	Grants and Contracts ⁴	Medical Practice Plans	Other ⁵	Total Revenues	Instruction, Teaching and Training	Program Support	Other ⁶	Total Expenditures and Transfers	
All Private COMs	\$1,444.70	\$14.19	\$28.86	\$23.89	\$110.44	\$1,622.09	\$486.79	\$484.83	\$332.56	\$1,304.18	\$317.91
ACOM	35.61	0.00	0.00	0.00	0.86	36.47	9.90	4.70	12.70	27.30	9.16
ARCOM	21.21	0.00	0.20	0.00	3.77	25.18	9.86	14.90	2.02	26.78	-1.61
ATSU-KCOM	40.04	0.00	2.30	0.00	4.40	46.75	10.66	15.44	8.60	34.70	12.05
ATSU-SOMA	28.70	0.00	0.88	0.00	0.94	30.52	15.13	9.99	1.86	26.97	3.55
AZCOM	72.18	0.00	0.49	2.85	6.14	81.66	23.79	16.00	16.02	55.81	25.85
Burrell COM	32.62	0.00	0.10	0.00	1.36	34.08	9.38	8.03	21.94	39.34	-5.26
CCOM	59.80	0.00	0.43	0.40	6.01	66.64	13.85	13.25	14.42	41.52	25.13
CHSU-COM ⁷	11.73	0.00	0.01	0.00	4.69	16.43	8.80	4.41	11.22	24.44	-8.01
CUSOM	36.86	0.00	0.61	0.52	0.37	38.35	12.30	3.56	6.15	22.01	16.34
DMU-COM	44.53	0.00	0.93	2.18	6.02	53.65	9.23	19.13	15.16	43.51	10.14
ICOM	17.10	0.00	0.05	0.00	1.00	18.15	8.95	5.88	7.71	22.54	-4.38
KCU-COM	83.32	0.00	0.30	0.00	7.43	91.04	17.43	42.49	11.87	71.80	19.24
LECOM	56.90	5.56	1.72	0.00	8.15	72.33	15.11	21.53	10.31	46.95	25.38
LECOM Bradenton	30.64	0.00	0.25	0.00	5.07	35.96	5.78	8.45	2.71	16.94	19.02
LMU-DCOM	57.66	0.00	0.00	0.00	0.00	57.66	14.80	2.50	3.75	21.05	36.61
LUCOM	28.07	0.00	1.40	0.00	0.23	29.70	14.24	9.43	0.47	24.14	5.56
MU-COM	33.41	1.29	0.11	0.00	0.11	34.92	8.37	5.57	1.28	15.22	19.70
NoordaCOM ⁷	0.00	0.00	0.00	0.00	0.00	0.00	2.85	4.63	1.83	9.31	-9.31
NSU-KPCOM	73.80	0.00	8.73	3.54	1.06	87.12	23.51	27.90	35.71	87.12	0.00
NYITCOM	87.24	0.26	1.32	2.32	0.55	91.69	21.53	44.54	21.43	87.50	4.19
PCOM	73.13	0.00	0.00	4.58	29.31	107.02	39.99	43.32	26.52	109.83	-2.81
PCOM Georgia	50.27	0.00	0.00	0.03	0.97	51.27	19.98	9.81	6.27	36.05	15.21
PCOM South Georgia ⁷	3.20	0.00	0.00	0.00	0.78	3.98	3.59	4.41	2.43	10.42	-6.44
PNWU-COM	31.89	0.00	0.84	0.00	2.72	35.46	10.71	13.11	5.71	29.54	5.92
RVUCOM ⁸	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TouroCOM-Harlem	66.59	0.00	0.00	0.00	0.19	66.77	17.76	1.66	18.33	37.75	29.02
TUCOM-CA	33.30	0.00	1.13	0.76	0.31	35.50	9.39	17.34	8.47	35.20	0.30
TUNCOM	56.80	0.00	0.88	1.20	2.90	61.78	17.95	29.68	8.80	56.44	5.34
UIWSOM	28.02	7.09	0.00	0.00	1.07	36.18	12.87	6.95	7.29	27.10	9.07
UNE COM	40.71	0.00	2.16	1.57	0.63	45.06	19.84	6.93	6.15	32.92	12.14
UP-KYCOM	24.63	0.00	0.03	0.00	0.41	25.06	5.65	2.47	0.35	8.47	16.60
VCOM-Auburn	28.54	0.00	0.26	0.00	0.03	28.82	11.24	7.00	4.03	22.28	6.54
VCOM-Carolinas	30.07	0.00	0.56	0.00	0.01	30.64	11.98	7.09	4.59	23.66	6.98
VCOM-Louisiana ⁷	0.00	0.00	0.00	0.00	0.00	0.00	2.32	3.16	0.53	6.00	-6.00
VCOM-Virginia	33.03	0.00	0.67	0.00	9.61	43.32	15.13	12.60	7.88	35.62	7.70
WCUCOM	16.96	0.00	0.00	0.00	0.00	16.96	6.73	4.26	4.01	14.99	1.96
Western U/COMP	76.17	0.00	2.51	3.94	3.35	85.97	26.18	32.73	14.02	72.94	13.03
All Public COMs	\$194.33	\$217.77	\$82.52	\$93.04	\$425.63	\$1,013.30	\$207.74	\$255.65	\$455.61	\$919.00	\$94.30
MSUCOM	21.36	0.00	10.86	27.03	80.21	139.46	12.85	54.93	45.26	113.03	26.43
OSU-COM	19.76	17.39	0.00	17.64	171.52	226.32	50.32	21.79	128.77	200.88	25.44
OU-HCOM	47.90	20.48	19.87	0.00	5.63	93.88	21.37	28.82	47.72	97.90	-4.02
Rowan-Virtua SOM	37.89	44.35	17.36	29.13	29.44	158.17	23.66	62.93	73.61	160.20	-2.03
SHSU-COM	0.00	0.00	1.16	0.00	57.02	58.18	5.19	2.90	27.96	36.05	22.12
UNTHSC/TCOM	30.75	125.96	30.49	10.96	79.22	277.38	76.94	67.06	111.52	255.52	21.86
WVSOM	36.65	9.60	2.79	8.27	2.60	59.92	17.43	17.21	20.78	55.41	4.51
Total	\$1,639.03	\$231.97	\$111.38	\$116.93	\$536.07	\$2,635.38	\$694.53	\$740.48	\$788.16	\$2,223.17	\$412.21

Notes:

Figures may not sum due to rounding.

¹Total revenues and expenditures include recorded, not recorded, unrestricted and restricted values.

²Includes tuition and fees from DO program and other programs.

³Includes federal, state and local government appropriations.

⁴Includes federal, state, local and private grants and contracts.

⁵Other= Parent University Appropriations+ Indirect Cost Recoveries + Gifts + Endowment Income + GME Revenues from Intern/Resident Programs Controlled by COM + Other Revenues.

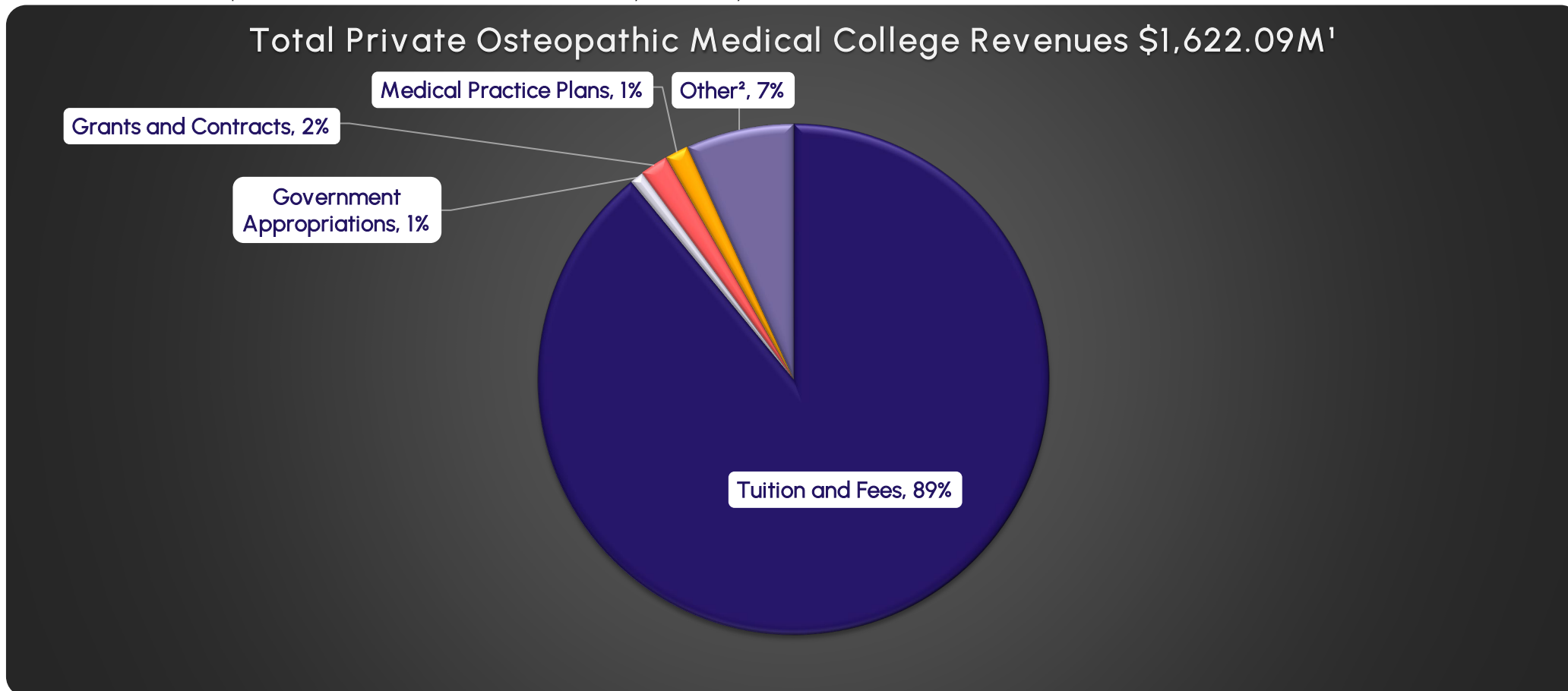
⁶Other= Research + Service + Scholarships and Fellowships + House Staff + Operation and Maintenance of Plant + Other Functions + Fund Transfers.

⁷CHSU-COM, NoordaCOM and VCOM-Louisiana are new colleges of osteopathic medicine with less than 4 classes enrolled, accounting for low revenues and expenditures.

⁸Data for RVUCOM are unavailable at this time.

FY2020 Comparison of Private and Public Osteopathic Medical College Revenues

Source: AACOM, Annual Osteopathic Medical School Questionnaire, 2021-22 academic year, FY20 (July 1, 2019-June 30, 2020)



¹Data reported for 43 COMs, including 6 branch campuses and 14 additional teaching sites.

²Other = Parent University Appropriations, Indirect Cost Recoveries, Gifts, Endowment Income, GME Revenues and Other Revenues.

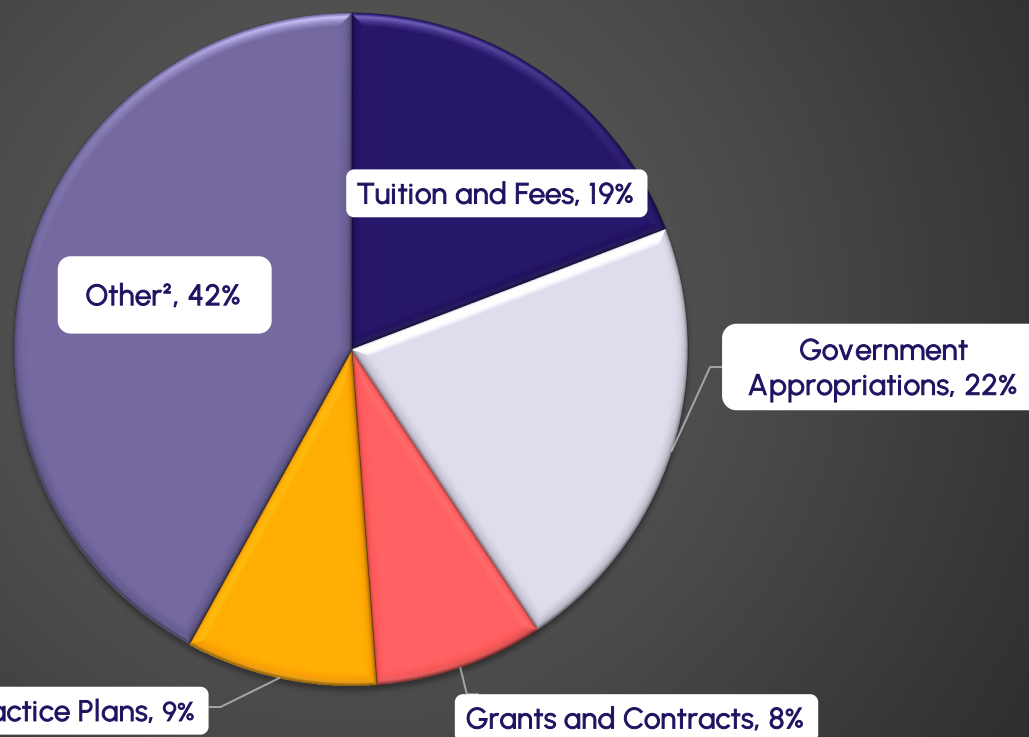
Includes recorded and not recorded revenues for 36 private and 7 public COMs.

Data for RVUCOM and its additional teaching site RVUCOM Southern Utah are unavailable at this time; therefore, neither are included in the COM nor additional teaching site counts.

FY2020 Comparison of Private and Public Osteopathic Medical College Revenues

Source: AACOM, Annual Osteopathic Medical School Questionnaire, 2021-22 academic year, FY20 (July 1, 2019-June 30, 2020)

Total Public Osteopathic Medical College Revenues \$1,013.30M¹



¹Data reported for 43 COMs, including 6 branch campuses and 14 additional teaching sites.

²Other = Parent University Appropriations, Indirect Cost Recoveries, Gifts, Endowment Income, GME Revenues and Other Revenues.

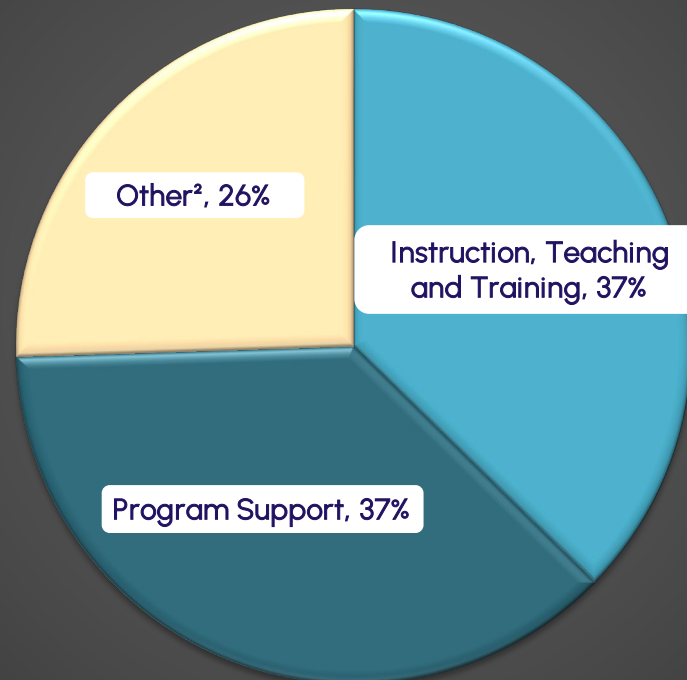
Includes recorded and not recorded revenues for 36 private and 7 public COMs.

Data for RVUCOM and its additional teaching site RVUCOM Southern Utah are unavailable at this time; therefore, neither are included in the COM nor additional teaching site counts.

FY2020 Comparison of Private and Public Osteopathic Medical College Expenditures

Source: AACOM, Annual Osteopathic Medical School Questionnaire, 2021-22 academic year, FY20 (July 1, 2019-June 30, 2020)

Total Private Osteopathic Medical College Expenditures \$1,304.18M¹



¹Data reported for 43 COMs, including 6 branch campuses and 14 additional teaching sites.

²Other = All Other, Research, Service, Scholarships and Fellowships, House Staff, Operation and Maintenance of Plant, Other Functions and Fund Transfers.

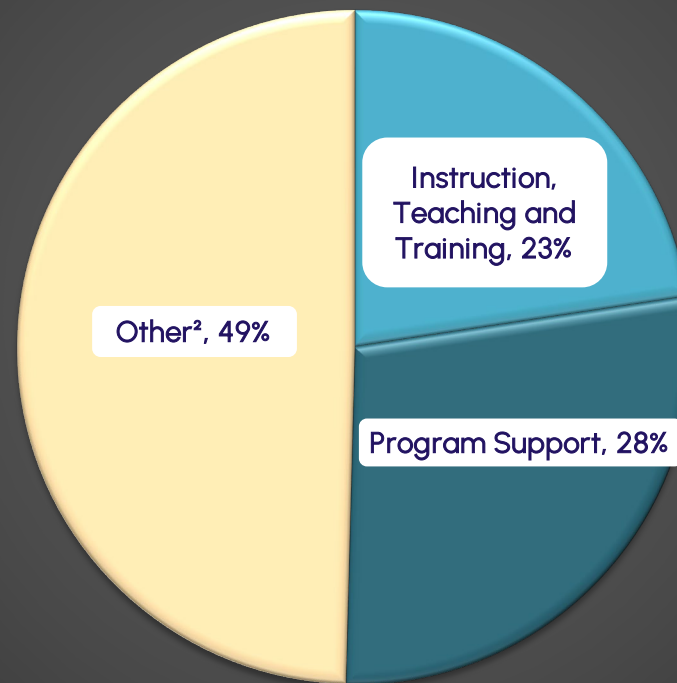
Includes recorded, not recorded, restricted and unrestricted expenditures for 36 private and 7 public COMs.

Data for RVUCOM and its additional teaching site RVUCOM Southern Utah are unavailable at this time; therefore, neither are included in the COM nor additional teaching site counts.

FY2020 Comparison of Private and Public Osteopathic Medical College Expenditures

Source: AACOM, Annual Osteopathic Medical School Questionnaire, 2021-22 academic year, FY20 (July 1, 2019-June 30, 2020)

Total Public Osteopathic Medical College Expenditures \$919.00M¹



¹Data reported for 43 COMs, including 6 branch campuses and 14 additional teaching sites.

²Other = All Other, Research, Service, Scholarships and Fellowships, House Staff, Operation and Maintenance of Plant, Other Functions and Fund Transfers.

Includes recorded, not recorded, restricted and unrestricted expenditures for 36 private and 7 public COMs.

Data for RVUCOM and its additional teaching site RVUCOM Southern Utah are unavailable at this time; therefore, neither are included in the COM nor additional teaching site counts.