

Fiscal Year 2021 Osteopathic Medical College Revenues and Expenditures (in \$millions)¹

Source: AACOM, Annual Osteopathic Medical School Questionnaire, 2022-23 academic year, FY21 (July 1, 2020-June 30, 2021)

COM	Current Fund Revenues						Expenditures				Excess of Revenues Over Expenditures and Transfers
	Tuition and Fees ²	Government Appropriations ³	Grants and Contracts ⁴	Medical Practice Plans	Other ⁵	Total Revenues	Instruction, Teaching and Training	Program Support	Other ⁶	Total Expenditures and Transfers	
All Private COMs	\$1,558.60	\$20.11	\$45.45	\$26.39	\$275.16	\$1,925.71	\$546.68	\$800.70	\$375.85	\$1,723.24	\$202.47
ACOM	38.19	0.00	0.71	0.00	0.19	39.09	30.52	9.63	9.48	49.62	-10.53
ARCOM	29.08	0.00	0.84	0.00	10.12	40.04	12.74	17.21	6.40	36.35	3.69
ATSU-KCOM ⁷	40.03	0.00	2.31	0.00	14.35	56.69	10.89	17.74	8.33	36.96	19.73
ATSU-SOMA	31.95	0.00	0.93	0.00	8.97	41.85	16.96	12.63	1.97	31.56	10.29
AZCOM	73.11	0.00	1.03	2.54	13.97	90.65	24.69	17.46	12.74	54.89	35.76
Burrell COM	35.61	0.00	0.26	0.00	0.38	36.26	7.47	20.93	3.43	31.82	4.43
CCOM	60.90	0.00	1.12	0.75	9.42	72.18	13.77	13.46	13.74	40.96	31.22
CHSU-COM±	11.37	0.00	0.03	0.00	6.11	17.51	10.52	5.48	14.28	30.27	-12.76
CUSOM	37.07	0.00	0.88	0.70	0.50	39.15	13.68	4.21	8.12	26.01	13.14
DMU-COM	46.83	0.00	1.92	2.30	4.44	55.49	9.93	18.67	14.20	42.80	12.69
ICOM	26.18	0.00	0.05	0.00	0.32	26.54	12.13	6.09	8.63	26.85	-0.30
KCU-COM	90.15	0.00	0.85	0.00	52.89	143.89	16.11	45.33	12.39	73.83	70.06
KHSC-KansasCOM±	0.00	0.00	0.00	0.00	0.13	0.13	1.04	2.36	0.15	3.55	-3.43
LECOM	42.79	5.55	11.12	0.00	41.12	100.58	10.80	27.07	8.95	46.82	53.76
LECOM Bradenton	32.32	5.00	0.00	0.00	40.87	78.19	5.93	7.83	3.25	17.01	61.18
LECOM Elmira*	5.16	0.00	3.00	0.00	0.35	8.51	1.81	2.39	0.77	4.97	3.55
LECOM Seton Hill*	15.18	0.00	0.00	0.00	0.01	15.18	2.32	3.06	1.04	6.43	8.76
LMU-DCOM	61.59	0.00	0.00	0.00	0.00	61.59	17.92	4.42	2.49	24.83	36.76
DCOM at LMU-Knoxville ⁹	61.59	0.00	0.00	0.00	0.00	61.59	17.92	4.42	2.49	24.83	36.76
LUCOM	28.80	0.00	0.20	0.00	0.69	29.68	18.05	2.68	0.80	21.54	8.15
MU-COM	33.46	0.00	0.00	0.00	0.00	33.46	9.30	6.10	1.66	17.07	16.40
NoordaCOM±	0.04	0.00	0.00	0.00	0.11	0.15	0.00	0.00	15.76	15.76	-15.61
NSU-KPCOM	91.65	0.00	5.83	3.61	1.57	102.66	23.71	34.34	44.61	102.66	0.00
NYITCOM	106.63	0.23	1.85	3.41	2.72	114.84	26.66	55.13	24.26	106.04	8.80
PCOM	76.59	0.00	0.00	3.95	32.01	112.55	41.79	44.10	23.69	109.58	2.97
PCOM Georgia	51.26	0.00	0.00	0.01	1.01	52.29	21.62	12.36	6.46	40.44	11.85
PCOM South Georgia	6.63	0.00	0.00	0.00	0.48	7.11	9.92	0.31	2.55	12.78	-5.67
PNWU-COM	32.63	0.00	1.04	0.00	12.27	45.94	11.72	13.82	5.16	30.71	15.23
RVUCOM ⁸	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TouroCOM-Harlem	34.55	0.18	0.00	0.00	0.05	34.78	9.96	0.83	10.95	21.74	13.03
TouroCOM-Middletown*	34.64	0.23	0.00	0.00	0.03	34.90	13.22	0.72	7.86	21.80	13.10
TUCOM-CA ⁹	33.70	0.00	1.11	0.75	0.31	35.88	9.52	16.87	7.31	33.69	2.18
TUNCOM	44.18	0.00	0.71	0.92	3.09	48.91	9.74	292.04	47.49	349.26	-300.35
UIWSOM	37.62	8.92	0.00	0.00	1.06	47.61	11.42	11.26	7.22	29.90	17.71
UNE COM	40.95	0.00	2.65	1.40	1.53	46.54	21.39	5.42	6.58	33.38	13.16
UP-KYCOM ¹⁰	26.69	0.00	0.00	0.00	0.23	26.92	6.31	2.20	0.23	8.74	18.19
VCOM-Auburn	28.21	0.00	0.80	0.00	0.07	29.08	12.18	6.06	4.40	22.64	6.44
VCOM-Carolinas	29.41	0.00	1.05	0.00	-0.04	30.42	12.52	6.81	4.36	23.69	6.73
VCOM-Louisiana±	7.14	0.00	0.08	0.00	0.00	7.22	7.15	6.41	2.32	15.88	-8.66
VCOM-Virginia	34.54	0.00	1.50	2.57	10.93	49.54	15.56	12.84	7.20	35.60	13.93
WCUCOM ¹¹	23.30	0.00	1.26	0.00	0.17	24.72	11.04	2.35	1.09	14.48	10.24
Western U/COMP	78.46	0.00	2.32	3.47	2.73	86.98	24.70	32.09	13.54	70.33	16.65

Fiscal Year 2021 Osteopathic Medical College Revenues and Expenditures (in \$millions)¹

Source: AACOM, Annual Osteopathic Medical School Questionnaire, 2022-23 academic year, FY21 (July 1, 2020-June 30, 2021)

COM	Current Fund Revenues						Expenditures				Excess of Revenues Over Expenditures and Transfers
	Tuition and Fees ²	Government Appropriations ³	Grants and Contracts ⁴	Medical Practice Plans	Other ⁵	Total Revenues	Instruction, Teaching and Training	Program Support	Other ⁶	Total Expenditures and Transfers	
All Public COMs	\$201.54	\$225.21	\$89.34	\$106.31	\$394.91	\$1,017.31	\$210.78	\$262.30	\$462.17	\$935.25	\$82.06
MSUCOM	21.70	0.00	10.70	30.31	81.29	144.00	11.76	56.98	47.00	115.74	28.26
OSU-COM	19.06	16.53	0.00	20.94	172.22	228.75	52.52	28.00	134.87	215.40	13.35
OU-HCOM	49.30	22.43	14.52	0.00	5.44	91.68	21.88	16.86	52.45	91.19	0.49
Rowan-Virtua SOM	38.97	52.88	19.66	32.02	28.91	172.44	26.86	63.46	74.67	164.99	7.45
SHSU-COM	4.10	0.00	1.23	0.00	2.23	7.55	8.37	3.59	4.44	16.40	-8.84
UNTHSC/TCOM	30.79	123.65	40.40	13.79	95.38	304.00	71.57	76.02	127.18	274.78	29.21
WVSOM	37.63	9.73	2.84	9.25	9.46	68.90	17.81	17.40	21.56	56.76	12.14
Total	\$1,760.14	\$245.32	\$134.79	\$132.69	\$670.07	\$2,943.01	\$757.46	\$1,063.01	\$838.02	\$2,658.49	\$284.53

Note: Figures may not sum due to rounding. Includes recorded, not recorded, unrestricted and restricted values.

¹Total Revenues and Expenditures include recorded and not recorded values.

²Includes tuition and fees from DO program and other programs

³Includes Federal, State and Local government appropriations

⁴Includes Federal, State, Local and Private grants and contracts

⁵Other = Parent University Appropriations+ Indirect Cost Recoveries + Gifts + Endowment Income + GME Revenues from Intern/Resident Programs Controlled by COM + Other Revenues

⁶Other = Research + Service + Scholarships and Fellowships + House Staff + Operation and Maintenance of Plant + Other Functions + Fund Transfers

⁷Other Revenues Not Recorded in Medical School Accounts increased due to investment gains.

⁸Data for RVUCOM are unavailable at this time.

⁹Revenue for Other Program listed is for the MSMHS program. In prior years, this program was included with the DO program, but has now been separated from the DO program in alignment with COCA budget reporting requirements.

¹⁰Application fees are included in Other.

¹¹Increased clinical education with class size increase

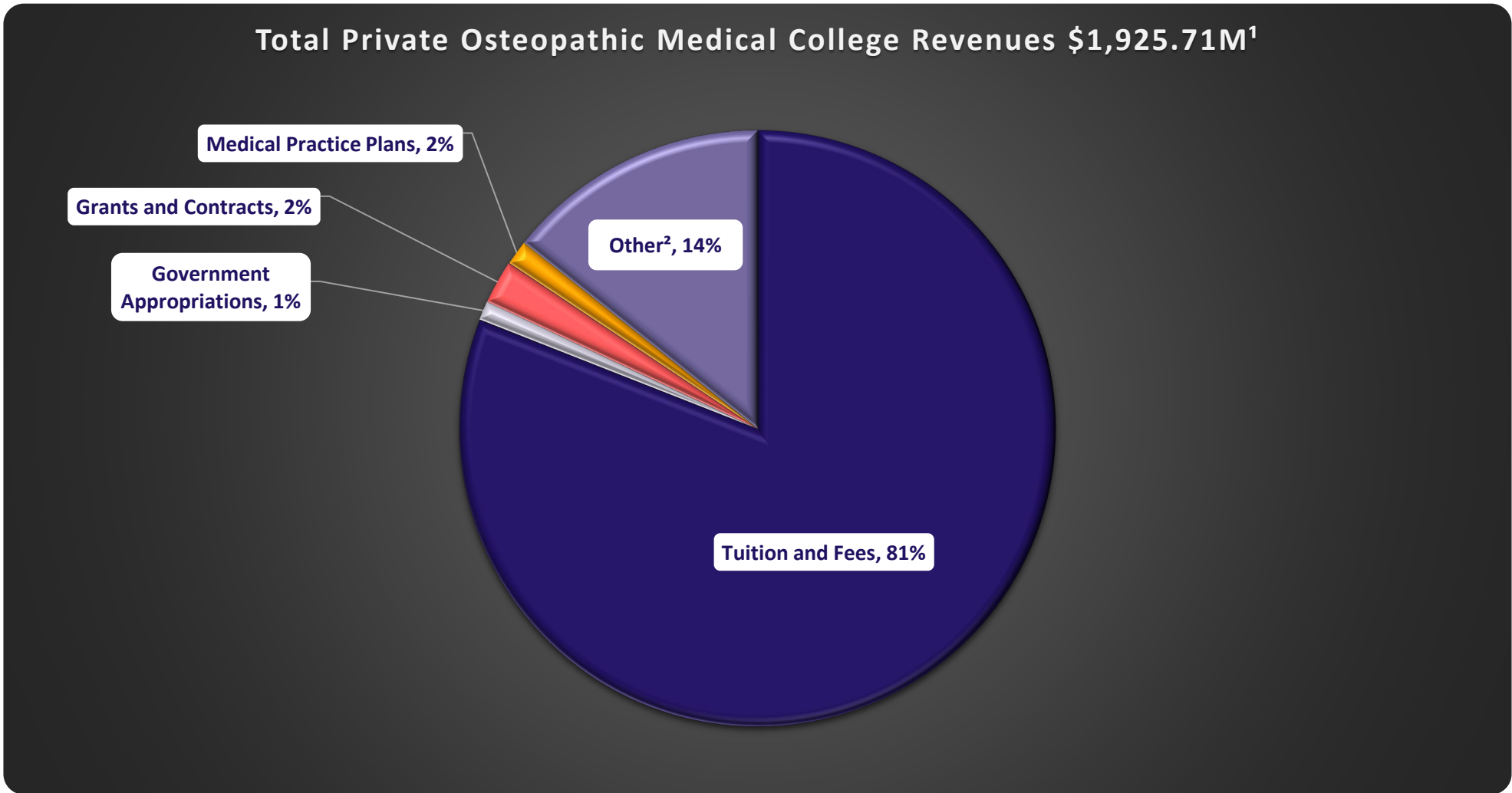
±CHSU-COM, KHSC-KansasCOM, NoordaCOM and VCOM-Louisiana are new colleges of osteopathic medicine with less than 4 classes enrolled, accounting for low revenues and expenditures.

°DCOM at LMU-Knoxville shares the same budget with its parent campus, LMU-DCOM; therefore, the revenues and expenditures visible are not included in total counts to avoid double counting.

*LECOM Elmira, LECOM Seton Hill and TouroCOM-Harlem are additional locations that have been reported with their parent campuses prior to the 2022-23 Annual Osteopathic Medical School Questionnaire. These additional locations have been separated for reporting purposes solely.

FY2021 Comparison of Private and Public Osteopathic Medical College Revenues

Source: AACOM, Annual Osteopathic Medical School Questionnaire, 2022-23 academic year, FY21 (July 1, 2020-June 30, 2021)



¹Data reported for 49 COMs, including 6 branch campuses, and 16 additional teaching sites

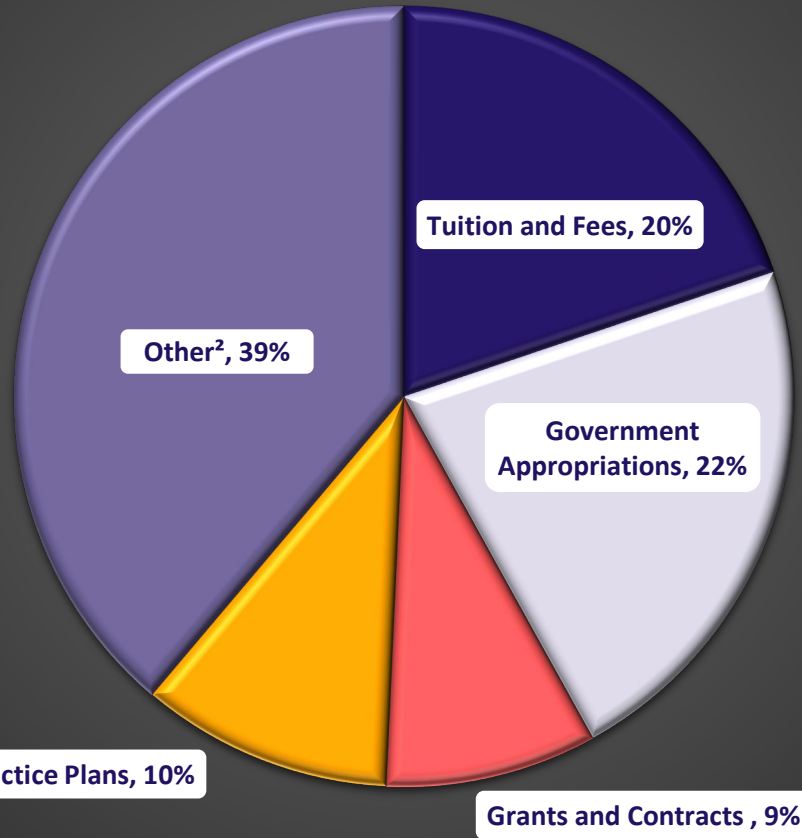
²Other = Parent University Appropriations, Indirect Cost Recoveries, Gifts, Endowment Income, GME Revenues and Other Revenues

Includes recorded and not recorded revenues for 42 private and 7 public COMs

FY2021 Comparison of Private and Public Osteopathic Medical College Revenues

Source: AACOM, Annual Osteopathic Medical School Questionnaire, 2022-23 academic year, FY21 (July 1, 2020-June 30, 2021)

Total Public Osteopathic Medical College Revenues \$1,017.31M¹



¹Data reported for 49 COMs, including 6 branch campuses, and 16 additional teaching sites

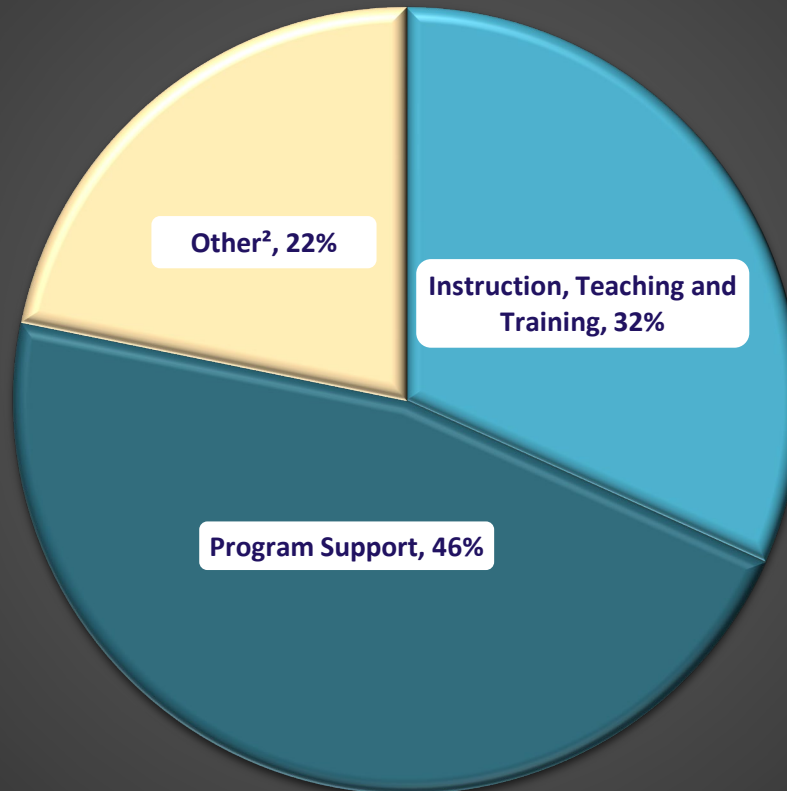
²Other = Parent University Appropriations, Indirect Cost Recoveries, Gifts, Endowment Income, GME Revenues and Other Revenues

Includes recorded and not recorded revenues for 42 private and 7 public COMs

FY2021 Comparison of Private and Public Osteopathic Medical College Expenditures

Source: AACOM, Annual Osteopathic Medical School Questionnaire, 2022-23 academic year, FY21 (July 1, 2020-June 30, 2021)

Total Private Osteopathic Medical College Expenditures \$1,723.24M¹



¹Data reported for 49 COMs, including 6 branch campuses, and 16 additional teaching sites

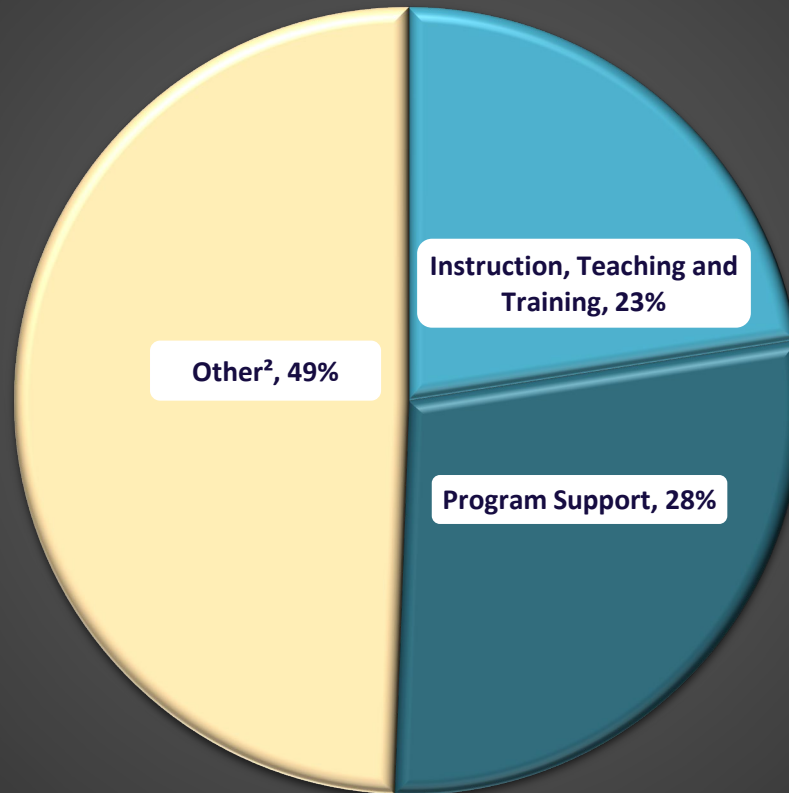
²Other = All Other, Research, Service, Scholarships and Fellowships, House Staff, Operation and Maintenance of Plant, Other Functions and Fund Transfers

Includes recorded and not recorded revenues for 42 private and 7 public COMs

FY2021 Comparison of Private and Public Osteopathic Medical College Expenditures

Source: AACOM, Annual Osteopathic Medical School Questionnaire, 2022-23 academic year, FY21 (July 1, 2020-June 30, 2021)

Total Public Osteopathic Medical College Expenditures \$935.25M¹



¹Data reported for 49 COMs, including 6 branch campuses, and 16 additional teaching sites

²Other = All Other, Research, Service, Scholarships and Fellowships, House Staff, Operation and Maintenance of Plant, Other Functions and Fund Transfers

Includes recorded and not recorded revenues for 42 private and 7 public COMs