

Source: AACOM, Annual Osteopathic Medical School Questionnaire (Annual Survey), 2023-24 academic year, FY22 (July 1, 2021-June 30, 2022)

Instruction, Teaching and Training – All Other: All instructors, teachers and trainers that are not categorized as Basic and Clinical Sciences faculty or House staff. Examples would be volunteers, contractors, preceptors, etc.

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Fiscal Year 2022 Osteopathic Medical College Expenditures (in \$millions)¹

COM	Basic Science Departments	Clinical Science Departments	All Other Instruction, Teaching and Training ²	Research	Service	Program Support	Scholarships and Fellowships	House Staff	Operation and Maintenance of Plant	Other Functions	Fund Transfers	Total Expenditures and Transfers
All Private COMs	\$163.60	\$272.43	\$80.73	\$40.17	\$36.58	\$654.80	\$33.69	\$1.71	\$143.20	\$54.15	\$47.09	\$1,528.14
ACOM	2.12	5.82	2.79	0.38	2.55	10.92	0.12	0.00	3.41	1.44	1.77	31.31
ARCOM	2.62	4.59	5.58	0.38	0.03	20.41	0.00	0.00	2.05	3.22	0.00	38.89
ATSU-KCOM	5.76	4.57	0.56	0.31	0.00	20.13	0.89	0.00	4.87	3.83	0.00	40.90
ATSU-SOMA	2.40	13.67	1.23	0.00	0.00	15.95	0.36	0.00	1.34	0.24	0.00	35.19
AZCOM	1.23	14.63	0.00	0.78	0.57	15.44	0.99	0.80	9.34	0.00	0.00	43.79
Burrell COM	3.20	4.87	0.00	0.58	0.91	21.32	0.00	0.00	1.46	0.00	0.00	32.33
CCOM	1.07	6.17	0.00	1.15	0.13	16.78	0.83	0.19	9.45	0.00	0.00	35.77
CHSU-COM	3.22	7.57	0.62	0.14	0.00	6.73	0.00	0.00	8.10	8.54	0.00	34.93
CUSOM	3.47	7.94	2.27	1.23	1.23	4.21	0.98	0.00	0.01	0.00	4.68	26.01
DCOM at LMU-Knoxville ^{o*}	4.92	13.32	0.76	0.17	0.56	6.85	1.10	0.00	2.74	0.13	0.00	30.54
DMU-COM	3.11	5.67	1.32	3.58	3.95	18.91	1.29	0.00	5.55	0.00	0.00	43.39
ICOM	7.76	4.70	0.15	0.15	0.00	6.34	0.00	0.00	7.22	1.60	0.00	27.92
KCU-Kansas	4.78	8.43	4.45	1.71	1.70	52.56	3.62	0.00	6.77	0.00	0.00	84.02
KCU-Joplin ^{o*}	4.78	8.43	4.45	1.71	1.70	52.56	3.62	0.00	6.77	0.00	0.00	84.02
KHSC-KansasCOM ²	0.70	1.49	1.52	0.15	0.00	6.25	0.00	0.00	1.49	0.00	0.00	11.60
LECOM	3.20	8.53	0.00	0.29	1.30	20.83	1.68	0.00	7.09	0.00	0.00	42.93
LECOM Bradenton	3.85	2.89	0.00	0.02	1.04	8.87	0.93	0.00	1.97	0.00	0.00	19.58
LECOM Elmira*	1.28	0.96	0.00	0.01	0.34	2.94	0.22	0.00	0.65	0.00	0.00	6.41
LECOM Seton Hill*	1.32	0.99	0.00	0.01	0.36	3.05	0.18	0.00	0.68	0.00	0.00	6.59
LMU-DCOM	4.92	13.32	0.76	0.17	0.56	6.85	1.10	0.00	2.74	0.13	0.00	30.54
LUCOM	3.52	13.64	1.74	0.37	0.58	2.03	0.00	0.03	0.00	0.00	0.00	21.92
MCOM ³	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MU-COM	2.16	3.75	4.08	0.21	0.00	7.98	0.00	0.69	0.99	0.00	0.00	19.85
NoordaCOM	0.00	0.00	0.00	0.22	0.00	0.00	0.00	0.00	0.57	14.97	0.00	15.76
NSU-KPCOM	0.43	18.93	3.17	4.56	0.89	33.86	6.34	0.00	0.00	0.00	19.00	87.20

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COM	Basic Science Departments	Clinical Science Departments	All Other Instruction, Teaching and Training ²	Research	Service	Program Support	Scholarships and Fellowships	House Staff	Operation and Maintenance of Plant	Other Functions	Fund Transfers	Total Expenditures and Transfers
NSU-KPCOM Clearwater*	1.16	2.74	0.04	0.00	0.00	2.76	0.74	0.00	0.00	0.00	21.55	29.00
NYITCOM Long Island	7.03	13.41	1.34	1.36	0.59	37.90	2.76	0.00	14.40	0.00	0.00	78.77
NYITCOM at Arkansas State*	1.46	3.09	0.92	0.36	0.13	11.77	3.20	0.00	0.00	0.00	0.00	20.93
PCOM	17.16	9.54	14.26	2.07	9.50	52.00	0.00	0.00	10.57	4.18	0.00	119.28
PCOM Georgia	15.64	5.90	0.00	0.12	0.03	12.59	0.00	0.00	4.48	1.62	0.00	40.37
PCOM South Georgia*	9.24	2.55	0.00	0.01	0.00	1.61	0.00	0.00	2.50	0.01	0.00	15.92
PNWU-COM	3.58	9.73	0.00	4.44	0.00	12.48	0.16	0.00	2.55	0.00	0.00	32.95
RVUCOM ³	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RVUCOM Southern Utah ^{3*}	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TouroCOM-Harlem	3.62	2.37	4.17	0.32	1.65	0.85	0.00	0.00	4.77	4.61	0.01	22.36
TouroCOM-Middletown*	2.80	1.65	3.20	0.17	2.02	0.77	-0.01	0.00	2.10	3.74	0.00	16.44
TouroCOM-Montana ^{o*}	3.62	2.37	4.17	0.32	1.65	0.85	0.00	0.00	4.77	4.61	0.01	22.36
TUCOM-CA	0.00	0.01	0.00	0.00	0.00	111.86	0.00	0.00	4.19	0.90	0.00	116.97
TUNCOM	4.09	3.11	2.80	0.81	1.79	6.09	0.00	0.00	5.82	0.00	0.00	24.50
UIWSOM	9.39	2.64	0.32	0.51	1.65	14.80	1.32	0.00	2.94	0.06	0.08	33.73
UNE COM	4.56	11.56	5.18	0.96	1.01	5.74	1.37	0.00	1.34	1.64	0.00	33.35
UP-KYCOM	2.48	2.11	1.89	0.02	0.06	2.67	0.17	0.00	0.00	0.00	0.00	9.41
VCOM-Auburn	2.25	7.36	2.80	1.66	0.24	7.57	0.72	0.00	1.21	0.00	0.00	23.82
VCOM-Carolinas	1.85	8.26	3.14	2.14	0.35	6.99	0.08	0.00	1.56	0.00	0.00	24.39
VCOM-Louisiana	2.34	3.77	2.22	0.93	0.14	7.88	0.04	0.00	1.71	0.00	0.00	19.03
VCOM-Virginia	1.24	9.34	4.47	4.42	0.57	15.84	0.26	0.00	3.95	0.00	0.00	40.08
WCUCOM	3.08	5.29	0.25	0.57	0.00	6.53	0.12	0.00	0.00	0.00	0.00	15.84
WesternU/COMP	8.39	11.75	2.42	2.40	0.68	17.96	2.79	0.00	2.50	2.52	0.00	51.43
WesternU/COMP-Northwest*	0.11	3.12	1.05	0.51	0.00	15.78	0.42	0.00	0.88	0.89	0.00	22.75
All Public COMs	\$49.87	\$109.52	\$67.00	\$90.36	\$251.19	\$307.91	\$19.24	\$13.36	\$58.49	\$17.21	\$28.28	\$1,012.41
MSUCOM	3.74	3.68	5.48	20.36	3.20	53.29	8.94	0.00	8.00	2.53	-1.46	107.76

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OSU-COM	9.30	31.28	15.78	6.08	144.91	59.04	0.00	0.00	10.59	0.00	0.00	276.98
OSU-COM Tahlequah ^{o*}	9.30	31.28	15.78	6.08	144.91	59.04	0.00	0.00	10.59	0.00	0.00	276.98
OU-HCOM	6.19	5.79	4.27	7.08	2.92	12.89	2.94	0.00	0.52	0.59	6.80	49.98
OU-HCOM Cleveland*	0.67	1.71	0.33	0.03	0.00	2.31	1.02	0.00	1.80	0.00	9.65	17.52
OU-HCOM Dublin*	0.79	1.26	0.30	0.06	0.00	2.07	1.17	0.00	0.94	0.00	13.29	19.86
Rowan-Virtua SOM	7.96	15.23	2.39	5.68	47.64	68.79	0.99	13.36	6.64	2.65	0.00	171.33
Rowan-Virtua SOM Sewell ^{4*}	0.22	0.96	0.00	0.00	1.09	1.26	0.00	0.00	0.20	0.00	0.00	3.73
SHSU-COM	0.00	0.00	9.69	0.35	1.72	4.61	0.09	0.00	1.13	1.18	0.00	18.77
UNTHSC/TCOM	15.72	36.39	28.17	49.16	49.08	85.79	2.61	0.00	20.23	0.37	0.00	287.53
WVSOM	5.29	13.21	0.58	1.55	0.63	17.86	1.49	0.00	8.44	9.90	0.00	58.94
Total	\$213.46	\$381.95	\$147.72	\$130.53	\$287.77	\$962.71	\$52.93	\$15.07	\$201.69	\$71.36	\$75.36	\$2,540.55

Notes:

¹Includes recorded, not recorded, unrestricted and restricted values.

²The inaugural class matriculated August 2022.

³Data for RVUCOM, its additional teaching site RVUCOM Southern Utah and branch campus MCOM are unavailable at this time.

⁴The inaugural class matriculated July 2022. Rowan-Virtua SOM Sewell is an additional location of Rowan-Virtua SOM.

Figures may not sum due to rounding.

An *** indicates an additional teaching site of its parent campus and expenditures data have been separated for reporting purposes only.

^oDCOM at LMU-Knoxville, KCU-Joplin, TouroCOM-Montana and OSU-COM Tahlequah share the same budget with their parent campus LMU-DCOM, KCU-Kansas, TouroCOM-Harlem and OSU-COM respectively; therefore, expenditures visible in table are not included in total counts to avoid double counting.