

Source: AACOM, Annual Osteopathic Medical School Questionnaire, 2023-24 academic year, FY22 (July 1, 2021-June 30, 2022)

Fiscal Year 2022 Osteopathic Medical College Revenues and Expenditures (in \$millions) ¹											
COM	Current Revenues						Expenditures				Excess of Revenues Over Expenditures and Transfers
	Tuition and Fees ²	Government Appropriations ³	Grants and Contracts ⁴	Medical Practice Plans	Other ⁵	Total Revenues	Instruction, Teaching and Training	Program Support	Other ⁶	Total Expenditures and Transfers	
All Private COMs	\$1,641.40	\$20.54	\$30.37	\$20.48	\$59.63	\$1,772.42	\$516.75	\$654.80	\$356.58	\$1,528.14	\$244.29
ACOM	40.62	0.00	0.57	0.00	0.52	41.70	10.73	10.92	9.67	31.31	10.39
ARCOM	31.00	0.00	0.16	0.00	1.43	32.58	12.80	20.41	5.68	38.89	-6.31
ATSU-KCOM	39.94	0.00	2.14	0.00	-0.51	41.57	10.88	20.13	9.89	40.90	0.66
ATSU-SOMA	35.76	0.00	1.03	0.00	8.06	44.84	17.30	15.95	1.94	35.19	9.65
AZCOM	73.41	0.00	0.12	2.62	-1.15	75.00	15.86	15.44	12.49	43.79	31.21
Burrell COM	36.25	0.00	0.05	0.00	0.00	36.30	8.07	21.32	2.95	32.33	3.97
CCOM	62.31	0.00	1.84	0.61	9.16	73.93	7.24	16.78	11.74	35.77	38.16
CHSU-COM	14.81	0.01	0.00	0.00	6.11	20.92	11.42	6.73	16.78	34.93	-14.01
CUSOM	37.07	0.00	0.88	0.70	0.50	39.15	13.68	4.21	8.12	26.01	13.14
DCOM at LMU-Knoxville ^o *	72.56	0.00	0.00	0.00	0.00	72.56	19.00	6.85	4.70	30.54	42.02
DMU-COM	49.23	0.00	0.60	2.11	4.58	56.51	10.11	18.91	14.37	43.39	13.13
ICOM	27.23	0.05	0.00	0.00	0.40	27.68	12.61	6.34	8.97	27.92	-0.24
KCU-Kansas	94.66	0.00	1.27	0.00	-3.47	92.46	17.66	52.56	13.80	84.02	8.44
KCU-Joplin ^o *	94.66	0.00	1.27	0.00	-3.47	92.46	17.66	52.56	13.80	84.02	8.44
KHSC-KansasCOM ⁷	0.07	0.00	0.00	0.00	0.64	0.71	3.72	6.25	1.64	11.60	-10.89
LECOM ⁸	43.25	7.05	1.82	0.00	-5.85	46.26	11.73	20.83	10.37	42.93	3.33
LECOM Bradenton ⁸	32.63	0.19	0.00	0.00	-8.00	24.83	6.74	8.87	3.97	19.58	5.25
LECOM Elmira [*]	10.43	0.05	0.00	0.00	0.10	10.59	2.24	2.94	1.22	6.41	4.18
LECOM Seton Hill [*]	15.23	0.00	0.00	0.00	0.01	15.24	2.32	3.05	1.22	6.59	8.66
LMU-DCOM	72.56	0.00	0.00	0.00	0.00	72.56	19.00	6.85	4.70	30.54	42.02
LUCOM	29.87	0.00	0.07	0.00	0.30	30.24	18.90	2.03	0.99	21.92	8.33
MCOM ⁹	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MU-COM	33.57	0.00	0.00	0.00	0.00	33.57	9.98	7.98	1.89	19.85	13.72
NoordaCOM	0.04	0.00	0.00	0.00	0.11	0.15	0.00	0.00	15.76	15.76	-15.61
NSU-KPCOM	74.73	0.00	8.56	2.22	1.75	87.26	22.53	33.86	30.80	87.20	0.06
NSU-KPCOM Clearwater [*]	28.66	0.00	0.00	0.25	0.09	29.00	3.94	2.76	22.30	29.00	0.00
NYITCOM Long Island	77.30	0.23	1.94	3.11	0.60	83.18	21.77	37.90	19.10	78.77	4.41
NYITCOM at Arkansas State [*]	29.91	0.00	0.25	0.89	0.24	31.29	5.47	11.77	3.69	20.93	10.36
PCOM	79.30	0.00	0.00	3.92	31.93	115.15	40.96	52.00	26.32	119.28	-4.13
PCOM Georgia	50.87	0.00	0.00	0.04	0.51	51.42	21.54	12.59	6.24	40.37	11.05
PCOM South Georgia [*]	10.31	0.00	0.00	0.00	0.02	10.33	11.79	1.61	2.51	15.92	-5.59
PNWU-COM	34.52	0.00	0.92	0.00	3.80	39.24	13.31	12.48	7.15	32.95	6.29
RVUCOM ⁹	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RVUCOM Southern Utah ⁹ *	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TouroCOM-Harlem	36.25	0.18	0.00	0.00	0.16	36.59	10.16	0.85	11.35	22.36	14.23
TouroCOM-Middletown [*]	35.95	0.26	0.00	0.00	0.03	36.24	7.65	0.77	8.02	16.44	19.80
TouroCOM-Montana ^o *	36.25	0.18	0.00	0.00	0.16	36.59	10.16	0.85	11.35	22.36	14.23
TUCOM-CA	33.94	0.00	1.28	0.49	0.27	35.98	0.01	111.86	5.09	116.97	-80.99
TUNCOM	45.13	0.00	1.00	0.90	0.12	47.15	10.00	6.09	8.41	24.50	22.65
UIWSOM	37.67	12.52	0.00	0.00	2.08	52.27	12.36	14.80	6.57	33.73	18.54

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Fiscal Year 2022 Osteopathic Medical College Revenues and Expenditures (in \$millions) ¹											
COM	Current Revenues						Expenditures				Excess of Revenues Over Expenditures and Transfers
	Tuition and Fees ²	Government Appropriations ³	Grants and Contracts ⁴	Medical Practice Plans	Other ⁵	Total Revenues	Instruction, Teaching and Training	Program Support	Other ⁶	Total Expenditures and Transfers	
UNE COM	41.00	0.00	2.31	1.08	0.24	44.62	21.30	5.74	6.32	33.35	11.27
UP-KYCOM	27.48	0.00	0.00	0.00	0.02	27.50	6.48	2.67	0.26	9.41	18.09
VCOM-Auburn	28.72	0.00	0.02	0.00	0.01	28.75	12.41	7.57	3.84	23.82	4.93
VCOM-Carolinas	29.73	0.00	0.34	0.00	0.03	30.10	13.25	6.99	4.14	24.39	5.71
VCOM-Louisiana	14.61	0.00	0.00	0.00	0.61	15.22	8.33	7.88	2.82	19.03	-3.82
VCOM-Virginia	35.56	0.00	0.65	-2.33	-3.49	30.39	15.05	15.84	9.19	40.08	-9.70
WCUCOM	28.84	0.00	0.19	0.00	0.00	29.03	8.62	6.53	0.69	15.84	13.20
WesternU/COMP	55.39	0.00	1.99	3.14	4.49	65.01	22.57	17.96	10.90	51.43	13.59
WesternU/COMP-Northwest*	25.59	0.00	0.38	0.74	3.21	29.92	4.27	15.78	2.71	22.75	7.16
All Public COMs	\$219.17	\$241.33	\$89.59	\$119.55	\$398.13	\$1,067.78	\$226.38	\$307.91	\$478.12	\$1,012.41	\$55.37
MSUCOM	24.70	0.00	11.03	27.24	79.67	142.64	12.90	53.29	41.57	107.76	34.88
OSU-COM	24.44	16.63	0.00	29.08	190.84	261.00	56.36	59.04	161.58	276.98	-15.99
OSU-COM Tahlequah ^o *	24.44	16.63	0.00	29.08	190.84	261.00	56.36	59.04	161.58	276.98	-15.99
OU-HCOM	24.63	11.17	14.48	0.00	4.76	55.03	16.25	12.89	20.84	49.98	5.05
OU-HCOM Cleveland*	11.44	5.27	0.02	0.00	0.81	17.54	2.71	2.31	12.50	17.52	0.01
OU-HCOM Dublin*	13.45	6.18	0.00	0.00	0.42	20.05	2.34	2.07	15.45	19.86	0.19
Rowan-Virtua SOM	39.35	65.21	18.48	35.57	23.79	182.41	25.58	68.79	76.96	171.33	11.07
Rowan-Virtua COM Sewell ¹⁰ *	0.00	0.00	0.57	2.20	0.00	2.77	1.18	1.26	1.30	3.73	-0.96
SHSU-COM	10.09	0.00	1.88	0.00	0.05	12.01	9.69	4.61	4.47	18.77	-6.76
UNTHSC/TCOM	34.48	127.40	40.94	15.11	99.26	317.20	80.29	85.79	121.45	287.53	29.67
WVSOM	36.60	9.46	2.18	10.36	-1.46	57.14	19.08	17.86	22.00	58.94	-1.80
Total	\$1,860.57	\$261.88	\$119.97	\$140.04	\$457.76	\$2,840.21	\$743.13	\$962.71	\$834.70	\$2,540.55	\$299.66

Notes:

¹Total revenues and expenditures include recorded, not recorded, unrestricted and restricted values.

²Includes tuition and fees from DO program and other programs.

³Includes federal, state and local government appropriations.

⁴Includes federal, state, local and private grants and contracts.

⁵Other = Parent University Appropriations+ Indirect Cost Recoveries + Gifts + Endowment Income + GME Revenues from Intern/Resident Programs Controlled by COM + Other Revenues.

⁶Other = Research + Service + Scholarships and Fellowships + House Staff + Operation and Maintenance of Plant + Other Functions + Fund Transfers.

⁷The inaugural class matriculated in August 2022.

⁸Impact of market downturn on investments is the cause for lower excess of revenues over expenditures and transfers since FY2021 Osteopathic Medical College Revenues and Expenditures Report.

⁹Data for RVUCOM, its additional teaching site RVUCOM Southern Utah and branch campus MCOM are unavailable at this time; therefore, they are not included in the COM, additional teaching site or branch campus counts.

¹⁰The inaugural class matriculated July 2022. Rowan-Virtua SOM Sewell is an additional location of Rowan-Virtua SOM.

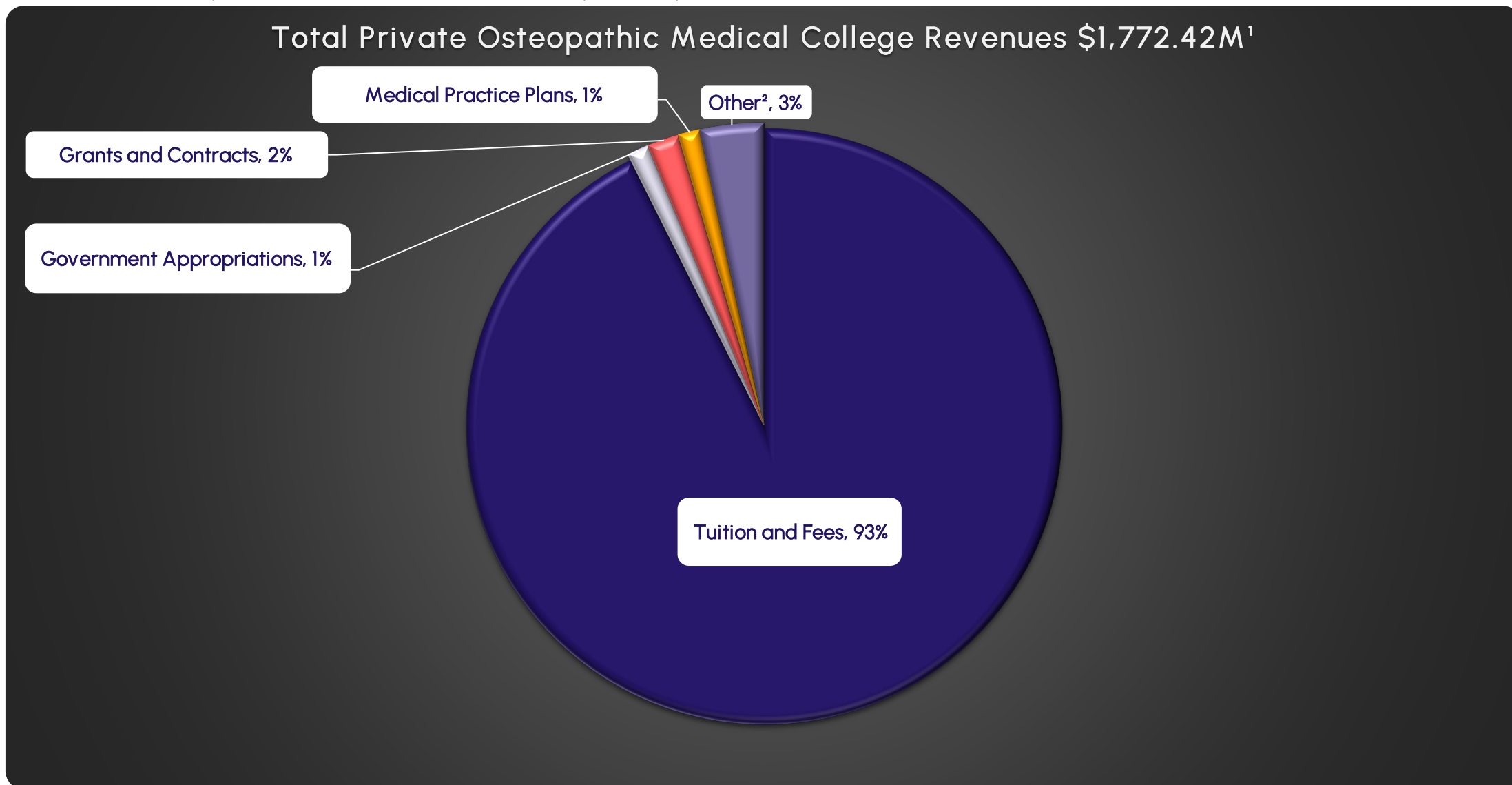
Figures may not sum due to rounding.

An "*" indicates an additional teaching site of its parent campus and revenues and expenditures data have been separated for reporting purposes only.

^oDCOM at LMU-Knoxville, KCU-Joplin, TouroCOM-Montana and OSU-COM Tahlequah share the same budget with their parent campus LMU-DCOM, KCU-Kansas, TouroCOM-Harlem and OSU-COM respectively; therefore, revenues and expenditures visible in table are not included in total counts to avoid double counting.

FY2022 Comparison of Private and Public Osteopathic Medical College Revenues

Source: AACOM, Annual Osteopathic Medical School Questionnaire, 2023-24 academic year, FY22 (July 1, 2021-June 30, 2022)



¹Data reported for 57 COMs, including 6 branch campuses and 16 additional teaching sites.

²Other = Parent University Appropriations, Indirect Cost Recoveries, Gifts, Endowment Income, GME Revenues and Other Revenues.

Includes recorded and not recorded revenues for 46 private and 11 public COMs.

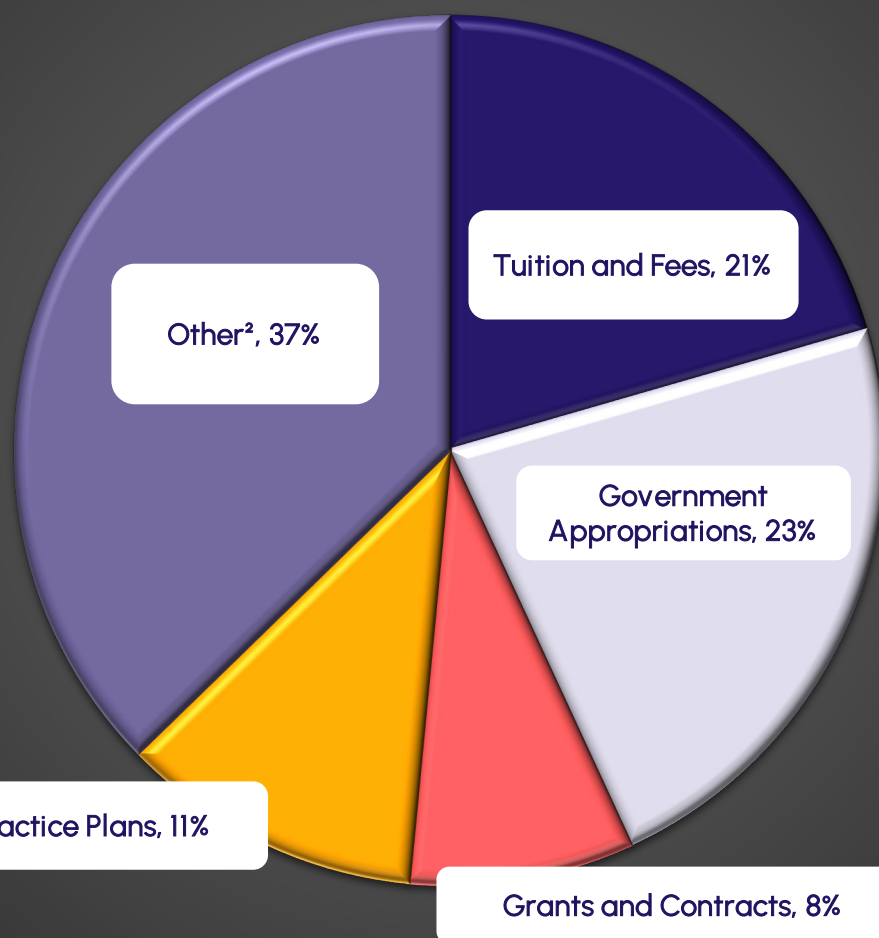
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FY2022 Comparison of Private and Public Osteopathic Medical College Revenues

Source: AACOM, Annual Osteopathic Medical School Questionnaire, 2023-24 academic year, FY22 (July 1, 2021-June 30, 2022)

Total Public Osteopathic Medical College Revenues \$1,067.78M¹



¹Data reported for 57 COMs, including 6 branch campuses and 16 additional teaching sites.

²Other = Parent University Appropriations, Indirect Cost Recoveries, Gifts, Endowment Income, GME Revenues and Other Revenues.

Includes recorded and not recorded revenues for 46 private and 11 public COMs.

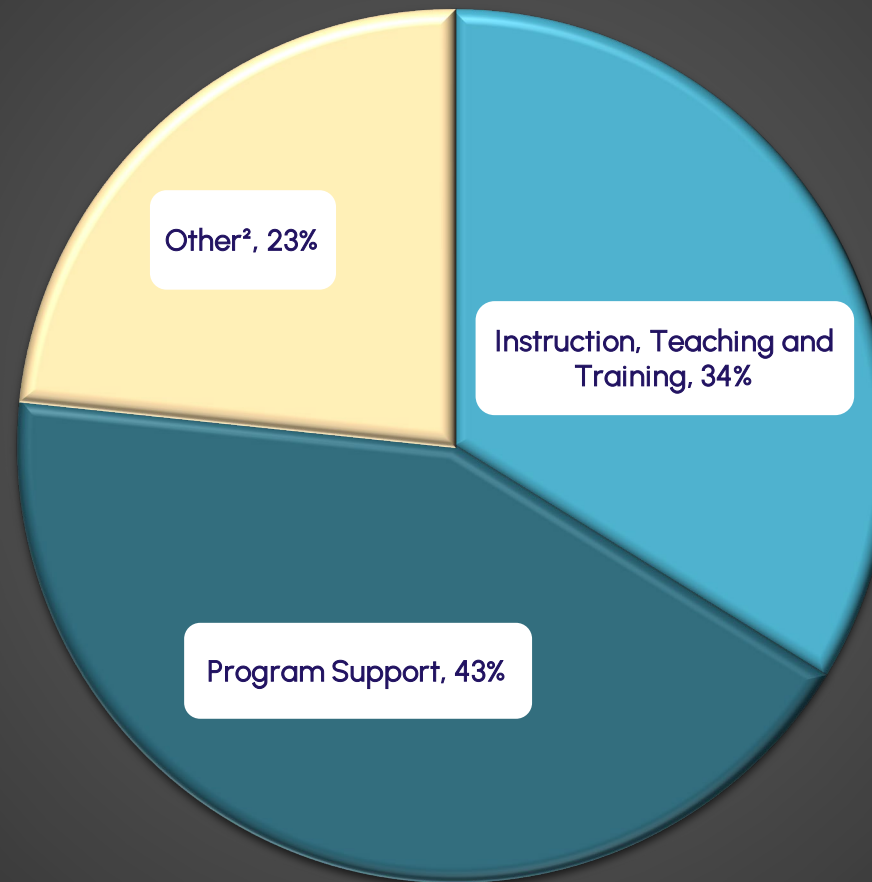
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FY2022 Comparison of Private and Public Osteopathic Medical College Expenditures

Source: AACOM, Annual Osteopathic Medical School Questionnaire, 2023-24 academic year, FY22 (July 1, 2021-June 30, 2022)

Total Private Osteopathic Medical College Expenditures \$1,528.14M¹



¹Data reported for 57 COMs, including 6 branch campuses and 16 additional teaching sites.

²Other = All Other, Research, Service, Scholarships and Fellowships, House Staff, Operation and Maintenance of Plant, Other Functions and Fund Transfers.

Includes recorded, not recorded, restricted and unrestricted expenditures for 46 private and 11 public COMs.

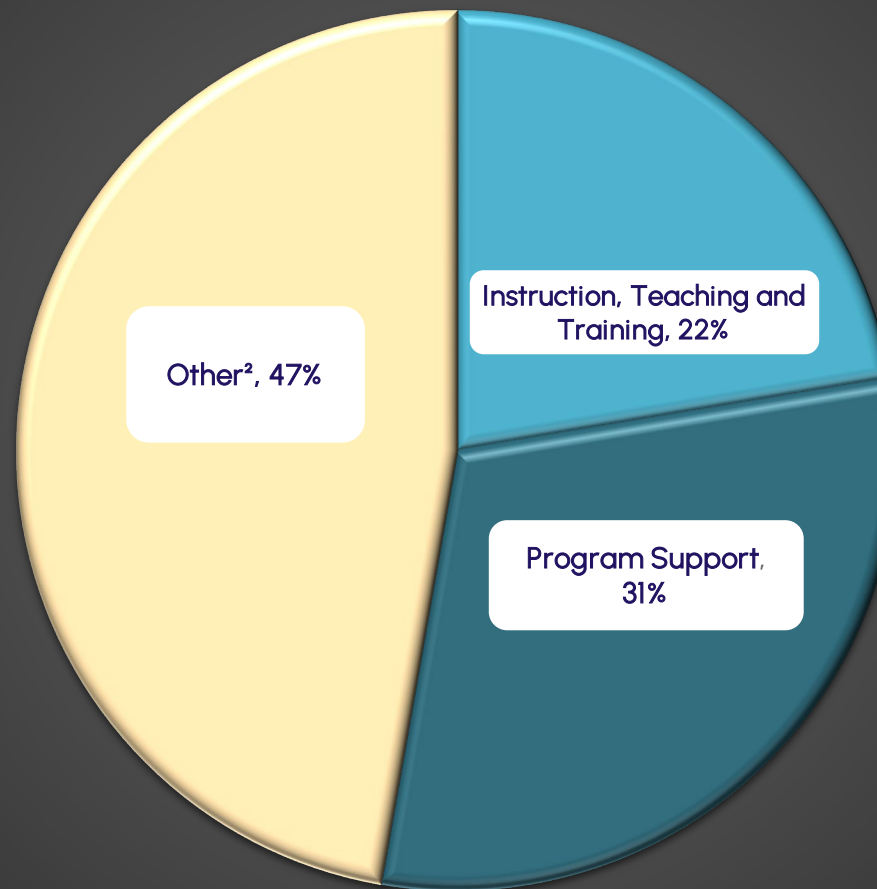
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FY2022 Comparison of Private and Public Osteopathic Medical College Expenditures

Source: AACOM, Annual Osteopathic Medical School Questionnaire, 2023-24 academic year, FY22 (July 1, 2021-June 30, 2022)

Total Public Osteopathic Medical College Expenditures \$1,012.41M¹



¹Data reported for 57 COMs, including 6 branch campuses and 16 additional teaching sites.

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